To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annex Building
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 11,84,26,464 (Rupees Eleven Crores Eighty Four Lakh Twenty Six Thousand Four Hundred and Sixty Four only) to the State Government of Andhra Pradesh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) for the year 2016-2018. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2016-18 of the central amount – 1st tranche</td>
<td>23,68,52,928</td>
</tr>
<tr>
<td>(B)</td>
<td>50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100% target pertaining to FY 2016-17)</td>
<td>11,84,26,464</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 50% amount of the 1st tranche for the Year 2016-18 i.e. Rs. 11,84,26,464 (Rupees Eleven Crores Eighty Four Lakh Twenty Six Thousand Four Hundred and Sixty Four only) is being released under this order.

The expenditure may be debitable to (Demand Number 81- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.04.251.01.01.31-Grants-in-aid-General</td>
<td>8,95,30,407</td>
</tr>
<tr>
<td>3601.04.789.64.01.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>1,91,85,087</td>
</tr>
<tr>
<td>3601.04.796.55.01.31-Grants-in-aid-General (Tribal Areas)</td>
<td>97,10,970</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>11,84,26,464</strong></td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) The total target is equally divided between FY 2016-17 and FY 2017-18.
(ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iii) Fund shall be utilized only for the purpose for which it is released.
(iv) Utilization Certificate in Form 19-A along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
(v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vi) The expenditure shall not exceed the budget allocated.
(vii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide F. No. - B-12012/10/2017-SNP dated 31/3/2017.

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Andhra Pradesh. It is requested that funds released through this sanction letter may be transferred to the Andhra Pradesh State Skill Development Corporation (APSSDC) immediately.
2. Secretary, Department of Skill Development, Entrepreneurship and Innovation, Government of Andhra Pradesh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
5. Chief Accounts Officer, Andhra Pradesh State Skill Development Corporation (APSSDC).
7. Mission Director, Andhra Pradesh State Skill Development Corporation (APSSDC).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in
Brief description of the project submitted by Andhra Pradesh State Skill Development Corporation (APSSDC), Government of Andhra Pradesh

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Govt.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2016-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total trainees to be trained</td>
<td>16,152</td>
<td>24,228</td>
<td>24,228</td>
<td>64,608</td>
</tr>
<tr>
<td>B. Training funds required @ avg. cost 14,100 per trainee</td>
<td>22,774,43,200</td>
<td>34,16,14,800</td>
<td>34,16,14,800</td>
<td>91,097,2,800</td>
</tr>
<tr>
<td>C. Administrative expense @ 4% of total funds</td>
<td>91,09,728</td>
<td>1,36,64,592</td>
<td>1,36,64,592</td>
<td>3,64,38,912</td>
</tr>
<tr>
<td>Total funds required (B+C)</td>
<td>23,68,52,928</td>
<td>35,52,79,392</td>
<td>35,52,79,392</td>
<td>94,74,11,712</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
</table>
| 1.    | Nodal agency for Skill Development initiatives in the state | Exists - Andhra Pradesh State Skill Development Corporation (APSSDC) headed by  
  • Board Chairman- Shri G. Mallikarjuna Rao  
  • MD & CEO- Shri R.P. Sisodia Garu, I.A.S. |
| 2.    | Organization Background | APSSDC is a unique organization formed as a Public Private Partnership (PPP) corporation in year 2014 to promote skill development, entrepreneurship and innovation in the State of Andhra Pradesh.  
  • Private Equity component of 51% and 49% by Government of Andhra Pradesh  
  • Aims to skill and upskill the work force of the AP State  
  • Cross-cutting missions among the seven Missions formed by the Govt. of AP to facilitate double digit growth of the State |
| 3.    | Organization Structure | APSSDC has a defined organization structure and is being led and managed by senior officials from government and seasoned professionals from the private sector. APSSDC is headed by the Chairman and MD & CEO |
| 4.    | Experience in executing any centrally sponsored skill development initiative | APSSDC has conducted skill training program under:  
  • Skill development in Youth training centres  
  • DDU-GKY, MoRD  
  • Andhra Yuva Shakti Scheme  
  • National Urban Livelihood Mission |
| 5.    | Experience in executing skill training programs through external Private Training providers | APSSDC has undertaken the process with support of external training providers. Details of some of the programmes implemented;  
  • Established centres of excellence  
  • Implemented training of traditional fishermen family youth  
  • Training in oil, gas and hydrocarbon sector funded by GAIL  
  • Implemented placement initiative scheme through 22 training partners  
  • Implemented RPL through 11 training partners |
| 6.    | Year-wise allocation of CSSM targets | 64,608 youth proposed to be trained- over a 4 year (2016-20) duration |
| 7.    | Categorization of targets – selection of job roles | APSSDC has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4 for year 2016-18  
  Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).  
  Category-3 Job Roles related to traditional Arts and Crafts  
  Category-4 Job Roles with significant demand in the state |
<p>| 8.    | Selection of job-roles | APSSDC has identified |</p>
<table>
<thead>
<tr>
<th>9.</th>
<th>Selection of sectors</th>
<th>Total of 16 sectors have been identified by APSSDC Sectors include:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>- IT &amp; ITES</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Tourism and Hospitality</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Electronics</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Apparel &amp; Home Furnishings</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Textile</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Telecom</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Leather</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Construction</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Beauty and Wellness</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Food Processing</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- BFSI</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Capital Goods</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Iron &amp; Steel</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Mining &amp; Mineral Based Industry</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Arts and Crafts</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Logistics</td>
</tr>
<tr>
<td>10.</td>
<td>Selection methodology used by APSSDC – sector/job-role</td>
<td>APSSDC has based the selection of sectors/job-roles as per upcoming industries data and internal consultation with the industry</td>
</tr>
<tr>
<td>11.</td>
<td>Placement and Employer engagement strategy</td>
<td>APSSDC has mentioned the following w.r.t the Industry engagement</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Training partners will be assessed by APSSDC on their past placement record and industry connect</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- E-Kaushal APSSDC has an in-house database (Website Portal) to capture and organize various data pertaining to training and placement being conducted in State. State shall link it to the SDMS</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- State will engage placement agencies to provide the placements of youth from AP in lieu of monetary incentive.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- APSSDC regularly conducts Job Melas across the State.</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- APSSDC shall to collect latest data about upcoming industries being setup in AP</td>
</tr>
<tr>
<td></td>
<td></td>
<td>- Training Partners will be periodically evaluated on their placement performance and also incentivized</td>
</tr>
<tr>
<td></td>
<td></td>
<td>The proposal doesn’t clearly mention the ecosystem that the state mission with create to ensure effective placements</td>
</tr>
<tr>
<td>12.</td>
<td>Institutional mechanism at the state level (Governing)</td>
<td>A 4 member committee has been suggested in the proposal by APSSDC headed by the Secretary</td>
</tr>
<tr>
<td>13.</td>
<td>Institutional mechanism at state level (for implementation of CSSM component – PMKVY)</td>
<td>A 4 member team has been proposed by APSSDC for implementation of the CSSM component under PMKVY</td>
</tr>
</tbody>
</table>

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets: 

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following: 
   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and 
   - Achievement of 50% of physical targets for the year 2016-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
F. No. - B-12012/10/2017-SNP  
Government of India  
Ministry of Skill Development and Entrepreneurship  
(SNP Division)  
Shivaji Stadium, Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi -110001  
Dated: 31st December, 2018

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
Shivaji Stadium Annex Building  
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs.17,00,00,000/- (Rupees Seventeen Crores only) to the State Government of Andhra Pradesh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal VikasYojana (2016-20) by Andhra Pradesh State Skill Development Corporation (APSSDC) for FY 2018-2019. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at "Annexure I".

2. The expenditure may be debitable to (Demand Number 88-MSDE):

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
<td>12,71,60,000</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>2,82,20,000</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>1,46,20,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>17,00,00,000</strong></td>
</tr>
</tbody>
</table>

3. The release is subject to the following terms and conditions:

(i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).

(ii) Fund disbursement by the implementation agency shall follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".

(iii) Fund shall be utilized only for the purpose for which it is released.

(iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.

(v) Unspent amount, if any, will be adjusted against future sanctions / reimbursements.

(vi) The expenditure shall not exceed the budget allocated.

(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to

RAJNISH KUMAR GUPTA  
Director  
Ministry of Skill Development and Entrepreneurship
Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKvy 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-12012/10/2017-SNP dated 31.03.2017.

7. This issues with the concurrence of Integrated Finance Division (MSDE) diary no. .... dated ....... dated ....

Encl.: As above.

Yours faithfully,

RAJNIISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Andhra Pradesh. It is requested that funds released through this sanction letter may be transferred to the Andhra Pradesh State Skill Development Corporation (APSSDC) immediately.

2. Secretary, Department of Skill Development, Entrepreneurship and Innovation, Government of Andhra Pradesh.

3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.


5. Chief Accounts Officer, Andhra Pradesh State Skill Development Corporation (APSSDC).


7. Mission Director, Andhra Pradesh State Skill Development Corporation (APSSDC).

8. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.


10. Budget Section (MSDE).

11. DGACR, Indraprastha Estate, New Delhi.

12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

13. Guard file 2018

Yours faithfully,

RAJNIISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in
Annexure

Brief description of the project submitted by Andhra Pradesh State Skill Development Corporation (APSSDC), Government of Andhra Pradesh

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Govt.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2016-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total trainees to be trained</td>
<td>16,152</td>
<td>24,228</td>
<td>24,228</td>
<td>64,608</td>
</tr>
<tr>
<td>B. Training funds required @ avg. cost 14,100 per trainee</td>
<td>22,77,43,200</td>
<td>34,16,14,800</td>
<td>34,16,14,800</td>
<td>91,09,72,600</td>
</tr>
<tr>
<td>C. Administrative expense @ 4% of total funds</td>
<td>91,09,728</td>
<td>1,36,64,592</td>
<td>1,36,64,592</td>
<td>3,64,38,912</td>
</tr>
<tr>
<td><strong>Total funds required (B+C)</strong></td>
<td>23,68,52,928</td>
<td>35,52,79,392</td>
<td>35,52,79,392</td>
<td>94,74,11,712</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
</table>
| 1.    | Nodal agency for Skill Development initiatives in the state | Exists - Andhra Pradesh State Skill Development Corporation (APSSDC) headed by  
- Board Chairman- Shri G. Mallikarjuna Rao  
- MD & CEO- Shri R.P. Sisodia Garu, I.A.S. |
| 2.    | Organization Background | APSSDC is a unique organization formed as a Public Private Partnership (PPP) corporation in year 2014 to promote skill development, entrepreneurship and innovation in the State of Andhra Pradesh.  
- Private Equity component of 51% and 49% by Government of Andhra Pradesh  
- Aims to skill and upskill the work force of the AP State  
- Cross-cutting missions among the seven Missions formed by the Govt. of AP to facilitate double digit growth of the State |
| 3.    | Organization Structure | APSSDC has a defined organization structure and is being led and managed by senior officials from government and seasoned professionals from the private sector. APSSDC is headed by the Chairman and MD & CEO |
| 4.    | Experience in executing any centrally sponsored skill development initiative | APSSDC has conducted skill training program under:  
- Skill development in Youth training centres  
- DDU-GKY, MoRD  
- Andhra Yuva Shakti Scheme  
- National Urban Livelihood Mission |
| 5.    | Experience in executing skill training programs through external Private Training providers | APSSDC has undertaken the process with support of external training providers. Details of some of the programmes implemented;  
- Established centres of excellence  
- Implemented training of traditional fishermen family youth  
- Training in oil, gas and hydrocarbon sector funded by GAIL  
- Implemented placement initiative scheme through 22 training partners  
- Implemented RPL through 11 training partners |
| 6.    | Year-wise allocation of CSSM targets | 64,608 youth proposed to be trained– over a 4 year (2016-20) duration |
| 7.    | Categorization of targets – selection of job roles | APSSDC has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4 for year 2016-18  
Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).  
Category-3 Job Roles related to traditional Arts and Crafts  
Category-4 Job Roles with significant demand in the state |
| 8.    | Selection of job-roles | APSSDC has identified  
- 64 job roles under category I |
The PAC has approved the following physical targets:

1. State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned; and
2. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
3. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
4. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

---

**RAJNISH KUMAR GUPTA**
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001
F. No. - B-12012/10/2017-SNP  
Government of India  
Ministry of Skill Development and Entrepreneurship  
(Division I – SD Wing)  
Room No. 329, Shram Shakti Bhawan,  
Rafi Marg, New Delhi - 01  
Dated:...... March, 2020

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
Shram Shakti Bhawan, Rafi Marg,  
New Delhi-01


I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 17,76,40,000/- (Rupees Seventeen Crore Seventy-Six Lakh and Forty Thousand only) to the State Government of Andhra Pradesh towards implementation of the CSSM component of PMKVY also known as State Engagement Component by APSSDC for FY 2019-2020. The Funds for year 2016-20 and the corresponding physical targets have been approved by MSDE as placed at “Annexure I”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Item</th>
<th>Amount (in Rs.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>In-principle approved amount earmarked for FY 2019-20</td>
<td>35,52,79,392</td>
</tr>
<tr>
<td>(B)</td>
<td>50% of the tranche (A) of the payment for year 2019-20</td>
<td>17,76,40,000</td>
</tr>
</tbody>
</table>

The expenditure may be debitable to (Demand Number 90- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
<td>13,28,74,000</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>2,94,89,000</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>1,52,77,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>17,76,40,000</td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).
(ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure I”.
(iii) Fund shall be utilized only for the purpose for which it is released.
(iv) Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
(v) The expenditure shall not exceed the budget allocated
(vi) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India.
Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shram Shakti Bhawan, Rafi Marg, New Delhi - 01.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has earlier released funds vide sanction orders of even no. dated 31.03.2017 and 31.12.2018 (copy of sanction order is at Annexure II). The UCs for the same are at Annexure III.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 2027 dated 10.02.2020.

Encl.: As above.

Yours faithfully,

(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Andhra Pradesh. It is requested that funds released through this sanction letter may be transferred to the Andhra Pradesh State Skill Development Corporation (APSSDC) immediately.
2. Secretary, Department of Labour and Employment, Government of Andhra Pradesh.
3. Joint Secretary (Skill Development), Ministry of Skill Development & Entrepreneurship.
5. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Andhra Pradesh State Skill Development Corporation (APSSDC).
8. Mission Director, Andhra Pradesh State Skill Development Corporation (APSSDC).
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in
Brief description of the project submitted by Andhra Pradesh State Skill Development Corporation (APSSDC), Government of Andhra Pradesh

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2016-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total trainees to be trained</td>
<td>16,152</td>
<td>24,228</td>
<td>24,228</td>
<td>64,608</td>
</tr>
<tr>
<td>B. Training funds required @ avg. cost 14,100 per trainee</td>
<td>22,77,43,200</td>
<td>34,16,14,800</td>
<td>34,16,14,800</td>
<td>91,09,72,800</td>
</tr>
<tr>
<td>C. Administrative expense @ 4% of total funds</td>
<td>91,09,728</td>
<td>1,36,64,592</td>
<td>1,36,64,592</td>
<td>3,64,38,912</td>
</tr>
<tr>
<td>Total funds required (B+C)</td>
<td>23,68,52,928</td>
<td>35,52,79,392</td>
<td>35,52,79,392</td>
<td>94,74,11,712</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development initiatives in the state</td>
<td>Exists - Andhra Pradesh State Skill Development Corporation (APSSDC) headed by • Board Chairman- Shri G. Mallikarjuna Rao • MD &amp; CEO- Shri R.P. Sisodia Garu, I.A.S.</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>APSSDC is a unique organization formed as a Public Private Partnership (PPP) corporation in year 2014 to promote skill development, entrepreneurship and innovation in the State of Andhra Pradesh. • Private Equity component of 51% and 49% by Government of Andhra Pradesh • Aims to skill and upskill the work force of the AP State • Cross-cutting missions among the seven Missions formed by the Govt. of AP to facilitate double digit growth of the State</td>
</tr>
<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>APSSDC has a defined organization structure and is being led and managed by senior officials from government and seasoned professionals from the private sector. APSSDC is headed by the Chairman and MD &amp; CEO</td>
</tr>
<tr>
<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>APSSDC has conducted skill training program under: • Skill development in Youth training centres • DDU-GKY, MoRD • Andhra Yuva Shakti Scheme • National Urban Livelihood Mission</td>
</tr>
<tr>
<td>5.</td>
<td>Experience in executing skill training programs through external Private Training providers</td>
<td>APSSDC has undertaken the process with support of external training providers. Details of some of the programmes implemented; • Established centres of excellence • Implemented training of traditional fishermen family youth • Training in oil, gas and hydrocarbon sector funded by GAIL • Implemented placement initiative scheme through 22 training partners • Implemented RPL through 11 training partners</td>
</tr>
<tr>
<td>6.</td>
<td>Year-wise allocation of CSSM targets</td>
<td>64,608 youth proposed to be trained– over a 4 year (2016-20) duration</td>
</tr>
<tr>
<td>7.</td>
<td>Categorization of targets – selection of job roles</td>
<td>APSSDC has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4 for year 2016-18 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state</td>
</tr>
<tr>
<td>8.</td>
<td>Selection of job-roles</td>
<td>APSSDC has identified • 64 job roles under category</td>
</tr>
</tbody>
</table>
| 9. | Selection of sectors | Total of 16 sectors have been identified by APSSDC Sectors include:
- IT & ITES
- Tourism and Hospitality
- Electronics
- Apparel & Home Furnishings
- Textile
- Telecom
- Leather
- Construction
- Beauty and Wellness
- Food Processing
- BFSI
- Capital Goods
- Iron & Steel
- Mining & Mineral Based Industry
- Arts and Crafts
- Logistics |

| 10. | Selection methodology used by APSSDC – sector/job-role | APSSDC has based the selection of sectors/job-roles as per upcoming industries data and internal consultation with the industry |

| 11. | Placement and Employer engagement strategy | APSSDC has mentioned the following w.r.t the Industry engagement:
- Training partners will be assessed by APSSDC on their past placement record and industry connect
- E-Kaushal APSSDC has an in-house database (Website Portal) to capture and organize various data pertaining to training and placement being conducted in State. State shall link it to the SDMS
- State will engage placement agencies to provide the placements of youth from AP in lieu of monetary incentive.
- APSSDC regularly conducts Job Melas across the State.
- APSSDC shall to collect latest data about upcoming industries being setup in AP
- Training Partners will be periodically evaluated on their placement performance and also incentivized. The proposal doesn’t clearly mention the ecosystem that the state mission with create to ensure effective placements. |

| 12. | Institutional mechanism at the state level (Governing) | A 4 member committee has been suggested in the proposal by APSSDC headed by the Secretary |

| 13. | Institutional mechanism at state level (for implementation of CSSM component – PMKVY) | A 4 member team has been proposed by APSSDC for implementation of the CSSM component under PMKVY |

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

ii. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

iii. Any deviation/non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

********

[Signature]

[Name]

Director
Ministry of Skill Development and Entrepreneurship
Govt. of India
New Delhi-110001