To,
The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 7,21,32,216 (Rupees Seven Crore Twenty-One Lakh Thirty-Two Thousand Two Hundred and Sixteen only) to the State Government of Arunachal Pradesh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Arunachal Pradesh Skill Development Mission (APSDM) for the year 2016-2018. The Funds for year 2016-20 and the corresponding physical targets have been approved in principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2016-18 of the central amount – 1st tranche</td>
<td>14,42,64,432</td>
</tr>
<tr>
<td>(B)</td>
<td>50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100% target pertaining to FY 2016-17)</td>
<td>7,21,32,216</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 50% amount of the 1st tranche for the Year 2016-18 i.e. Rs. 7,21,32,216 (Rupees Seven Crore Twenty-One Lakh Thirty-Two Thousand Two Hundred and Sixteen only) is being released under this order.

The expenditure may be debitable to (Demand Number 81- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.04.251.01.01.31-Grants-in-aid-General</td>
<td>5,45,31,955</td>
</tr>
<tr>
<td>3601.04.789.94.01.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>1,16,85,419</td>
</tr>
<tr>
<td>3601.04.796.55.01.31-Grants-in-aid-General (Tribal Areas)</td>
<td>59,14,842</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>7,21,32,216</strong></td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) The total target is equally divided between FY 2016-17 and FY 2017-18.
(ii) Fund disbursement by the implementation agency will follow the PMKvy scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iii) Fund shall be utilized only for the purpose for which it is released.
(iv) Utilization Certificate in Form 19-A along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
(v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vi) The expenditure shall not exceed the budget allocated.
(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 119 dated 24.03.2017.

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Arunachal Pradesh. It is requested that funds released through this sanction letter may be transferred to the Arunachal Pradesh Skill Development Mission (APSDM) immediately.
2. Secretary, Department of Skill, Employment and Entrepreneurship, Government of Arunachal Pradesh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Arunachal Pradesh Skill Development Mission (APSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
E-Mail: sanjeev.kumar78@nic.in
Annexure

Brief description of the project submitted by Arunachal Pradesh Skill Development Mission (APSDM), Government of Arunachal Pradesh

a. The below mentioned targets for year 2016-20 are approved by Ministry of Skill Development & Entrepreneurship, Gol.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2016-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total trainees to be trained</td>
<td>9,838</td>
<td>9,836</td>
<td>9,836</td>
<td>29,510</td>
</tr>
<tr>
<td>B. Training funds required @ avg. cost 14,100 per trainee</td>
<td>13,87,16,800</td>
<td>13,88,87,600</td>
<td>13,88,87,600</td>
<td>41,60,91,000</td>
</tr>
<tr>
<td>C. Administrative expense @ 4% of total funds</td>
<td>55,48,632</td>
<td>55,47,504</td>
<td>55,47,504</td>
<td>1,66,43,640</td>
</tr>
<tr>
<td>Total funds required (B+C)</td>
<td>14,42,64,432</td>
<td>14,42,35,104</td>
<td>14,42,35,104</td>
<td>43,27,34,640</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development Initiatives in the state</td>
<td>Exists – Arunachal Pradesh Skill Development Mission (APSDM) headed by Shri Subu Tabin, Director, Skill Development &amp; Entrepreneurship</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>APSDM has initiated skill training program under the Craftsman Training Scheme since 1978. Skilling initiatives has also been initiated under the Job Oriented Skill Development Programs through NEC, DoNER since 2013</td>
</tr>
<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>APSDM is under the administrative control of Department of Skill Development and Entrepreneurship. APSDM is imparting training through • 54 empanelled vocational training providers • 5 industrial training institutes The department is also implementing Craftsman Training Scheme and Modular Employable Scheme (MES) courses under Skill Development Initiative Scheme and Skill Development activities sponsored by North East Council (NEC), DoNER and Public Sector Undertaking/Corporation</td>
</tr>
<tr>
<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>APSDM has undertaken the process with support of external training providers. Details: • The Skill Development Initiative Scheme (SDIS) through 54 external training providers • Border Area Development program through Ministry of Home Affairs, Department of Border Management through 9 external training providers</td>
</tr>
<tr>
<td>5.</td>
<td>Experience in executing skill training programs through external Private Training providers</td>
<td>APSDM has a defined organisational structure and is headed by the Hon'ble Chief Minister of Arunachal Pradesh. Page 3 in the PMKVY proposal provides the organization structure</td>
</tr>
<tr>
<td>6.</td>
<td>Year-wise allocation of CSSM targets</td>
<td>28,510 youth proposed to be trained – over 4 years (2016-20) duration</td>
</tr>
<tr>
<td>7.</td>
<td>Categorization of targets – selection of job roles</td>
<td>APSDM has identified job-roles under the two Categories in the State Engagement Guidelines i.e. Category-1, and Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-4 Job Roles with significant demand include</td>
</tr>
</tbody>
</table>
8. Selection of job-roles

APSDM has identified

- 141 job roles under Category 1
- 59 job roles in category 4

9. Selection of sectors

Total of 24 sectors have been identified by APSDM in Category-1.
Total of 21 sectors have been identified by APSDM in category-4

10. Selection methodology used by APSDM – sector/job-role

The selection methodology would be first to identify the cluster activities and then have an interface with the industry to identify the skill gap. The views and needs of the probable trainees and artisans would also be considered. The upcoming industries would be persuaded to suggest modifications in the course curricula so that they easily provide placement to the trained youth, who have customised skill sets to meet their requirements.

11. Placement and Employer engagement strategy

- The Department of Skill Development and Entrepreneurship, Government of Arunachal Pradesh has implemented SDIS Scheme with 70% of trainee placement
- Training partners can only register with Govt. of AP to provide skill training if they ensure 70% placement. The training partner has to provide a proof for placement linkage.

12. Institutional mechanism at the state level (Governing)

A 6 member committee has been suggested in the proposal by APSDM headed by the Secretary, Convener and a 4 member team.

13. Institutional mechanism at state level (for implementation of CSSM component – PMKVY)

A 4 member team has been proposed by APSDM for implementation of the CSSM component under PMKVY. The team would consist of one team leader, manager for training providers, Manager for MIS and the Manager for finance.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:

- State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and
- Achievement of 50% of physical targets for the year 2016-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

******
To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg.,
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 7,21,17,552/- (Rupees Seven Crore Twenty-One Lakh Seventeen Thousand Five Hundred and Fifty-Two only) to the State Government of Arunachal Pradesh towards implementation of the Scheme Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Arunachal Pradesh Skill Development Mission (APSDM) for FY 2019-20. The Funds for the year 2016-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure I”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Item</th>
<th>Amount in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2019-20 of the central amount</td>
<td>14,42,35,104</td>
</tr>
<tr>
<td>(B)</td>
<td>50% of the (A) payment for year 2019-20</td>
<td>7,21,17,552</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 50% amount for the Year 2019-20 i.e. Rs. 7,21,17,552/- (Rupees Seven Crore Twenty-One Lakh Seventeen Thousand Five Hundred and Fifty-Two only) is being released under this order.

The expenditure may be debitable to (Demand Number 90- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3501</th>
<th>Amount in Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
<td>5,39,43,852</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>1,19,71,500</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>62,02,200</td>
</tr>
<tr>
<td>TOTAL</td>
<td>7,21,17,552</td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).

(ii) Fund disbursement by the implementation agency shall follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the ‘Annexure I’.

(iii) Fund shall be utilized only for the purpose for which it is released.

(iv) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.

(v) Unspent amount, if any, will be adjusted against future sanctions / reimbursements.

(vi) The expenditure shall not exceed the budget allocated.

(vii) Subsequent fund release is subject to the Table 4: Terms of Fund Disbursement to States’ mentioned in revised Para 16 (C) of the State Engagement guidelines.

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India
Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 23rd July, 2019
4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, 3rd Floor, C-wing, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMKVY 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-1201211212017-SNP dated 28.03.2017 (copy of sanction order is at Annexure II). The UCs for the same are at Annexure III.

7. This issues with the concurrence of Integrated Finance Division (MSDE) diary no. 429 dated 19.07.2019

Encl.: As above.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

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12. Guard file 2017

(R. K. Gupta)
Director, MSDE
Phone no. 011-23465857
E-Mail: rk.gupta74@gov.in

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001
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c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned; and
   - Achievement of 50% of physical targets.
iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

*****

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001