F. No. - B-12012/6/2017-SNP
Government of India
Ministry of Skill Development and Entrepreneurship
(SNP Division)

Shivaji Stadium, Shaheed Bhagat Singh Marg
Connaught Place, New Delhi -110001
Dated: 24-03-2017

To
The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annex Building
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 13,19,76,000 (Rupees Thirteen Crore Nineteen Lakh Seventy Six Thousand only) to the State Government of Chhattisgarh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Chhattisgarh State Skill Development Authority (CSSDA) for the year 2016-2018. The Funds for year 2016-18 and the corresponding physical targets have been approved in principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2016-18 of the central amount-1st tranche</td>
<td>26,39,52,000</td>
</tr>
<tr>
<td>(B)</td>
<td>50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100% target pertaining to FY 2016-17)</td>
<td>13,19,76,000</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 50% amount of the 1st tranche for the Year 2016-18 i.e. Rs. 13,19,76,000 (Rupees Thirteen Crore Nineteen Lakh Seventy Six Thousand only) is being released under this order.

The expenditure may be debitable to (Demand Number 81- MSDE)

<table>
<thead>
<tr>
<th>Major Head-3601</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.04.251.01.01.31-Grants-in-aid-General</td>
<td>9,97,73,856</td>
</tr>
<tr>
<td>3601.04.789.64.01.31-Grants-in-aid-General (Scheduled Cast)</td>
<td>2,13,80,112</td>
</tr>
<tr>
<td>3601.04.796.55.01.31-Grants-in-aid-General (Tribal Area)</td>
<td>1,08,22,032</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>13,19,76,000</strong></td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) The total target is equally divided between FY 2016-17 and FY 2017-18.
(ii) Fund disbursement by the implementation agency will follow the PMKVVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
(iii) Fund shall be utilized only for the purpose for which it is released.
(iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
(v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vi) The expenditure shall not exceed the budget allocated.
(vii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 96 dated 22.03.2017.

---

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Chhattisgarh. It is requested that funds released through this sanction letter may be transferred to the Chhattisgarh State Skill Development Authority (CSSDA) immediately.
2. Secretary, Department of Skill Development, Technical Education and Employment, Government of Chhattisgarh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
5. Chief Accounts Officer, Chhattisgarh State Skill Development Authority (CSSDA).
7. Mission Director, Chhattisgarh State Skill Development Authority (CSSDA).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

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Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

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Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in
Annexure

Brief description of the project submitted by Chhattisgarh State Skill Development Authority (CSSDA), Government of Chhattisgarh

a. The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>Year 2016-16</th>
<th>Year 2017-18</th>
<th>Year 2018-19</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total trainees to be trained</td>
<td>18,000</td>
<td>15,266</td>
<td>15,266</td>
<td>48,532</td>
</tr>
<tr>
<td>2. Training funds required @ avg. cost 14,100 per trainee</td>
<td>25,38,00,000</td>
<td>21,52,50,600</td>
<td>21,52,50,600</td>
<td>68,43,01,200</td>
</tr>
<tr>
<td>3. Administrative expense @ 4% of total funds</td>
<td>1,01,52,000</td>
<td>86,10,024</td>
<td>86,10,024</td>
<td>2,73,72,048</td>
</tr>
<tr>
<td>4. Total funds required (2+3)</td>
<td>26,39,52,000</td>
<td>22,38,60,624</td>
<td>22,38,60,624</td>
<td>71,16,73,248</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development Initiatives in the state</td>
<td>Exists - Chhattisgarh State Skill Development Authority (CSSDA) headed by the Chief Executive Officer Shri KC. Devasenapathil</td>
</tr>
</tbody>
</table>
| 2.    | Organization Background | CSSDA aims to provide right opportunity for skill development of the youth of Chhattisgarh  
- Chhattisgarh aim to skill 1.25 crore population as certified skilled technician  
- Key sectors of State Skill Development Authority map to 80% of the state’s livelihood  
- CSSDA has its own web portal to gather details about the trainings conducted |
| 3.    | Organization Structure | CSSDA has a defined organization structure and the mission has been set-up under the chairmanship of Hon’ble Chief Minister of the states. Page 3 in the Chhattisgarh proposal defines the organisational structure of CSSDA |
| 4.    | Experience in executing any centrally sponsored skill development initiative | CSSDA has initiated skill training program under the following scheme:  
1. Mukhya Mantri Kaushal Vikas Yojana (MMKVY)  
2. National Urban Livelihood Mission  
3. Department of Labour, Ministry of Labour  
4. Tribal Department, Ministry of Tribal Affairs |
| 5.    | Experience in executing skill training programs through external Private Training providers | CSSDA has undertaken the process with support of external training providers. Details  
- Implementation of MMKVY scheme in the states through:  
  o 2013-14: 112 Training Providers  
  o 2014-15: 198 Training Providers  
  o 2015-16: 513 Training Providers  
  o 2016-17: 519 Training Providers  
Total of 1,34,638 candidates have been trained |
| 6.    | Categorization of targets – selection of job roles | CSSDA has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). |
| 7. | Selection of job-roles | CSSDA has identified a total of 79 job roles under PMKVY under the Centrally Sponsored State Managed (CSSM) component.  
- 36 job roles in category 1  
- 17 job roles in category 2  
- 09 job roles in category 3  
- 17 job roles in category 4 |
| 8. | Selection of sectors | CSSDA has identified a total of 26 sectors  
- 11 sectors in category 1  
- 9 sectors in category 2  
- 5 sectors in category 3  
- 10 sectors in category 4 |
| 9. | Selection methodology used by CSSDA - sector/job-role | CSSDA has conducted a skill gap for 27 districts. Based on the skill gap conducted sectors have been selected. District wise skill sets have been identified in the skill gap. |
| 10. | Placement and Employer engagement strategy | CSSDA has mentioned the following w.r.t the Industry engagement  
- CSSDA is currently conducting placements through Rozgar Melas  
- Nodal Officers of all 27 districts to conduct a workshop with the employers of the district |
| 11. | Institutional mechanism at the state level (Governing) | CSSDA has an existing governance structure at the state level |
| 12. | Institutional mechanism at state level (for implementation of CSSM component – PMKVY) | A 5 member team has been proposed by CSSDA for implementation of the CSSM component under PMKVY. |

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:  
- State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and  
- Achievement of 50% of physical targets for the year 2016-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

******
To

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi.


I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 22,38,00,000/- (Rupees Twenty-Two Crore and Thirty-Eight Lakh only) (under 3212 – Development of Skills) to the State Government of Chhattisgarh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Chhattisgarh State Skill Development Authority (CSSDA) for the year 2019-2020. The MSDE has in-principle approved the funds and the corresponding physical targets for year 2016-20 as given at “Annexure I”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>S. N.</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Total Amount to be release for Year 2019-20 of the Central amount – 2nd tranche</td>
<td>22,38,00,000/-</td>
</tr>
</tbody>
</table>

The expenditure may be debitable to (Demand Number 88- MSDE):

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
</tr>
<tr>
<td>3601.06.788.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
</tr>
</tbody>
</table>

TOTAL | 22,38,00,000 |

3. The release is subjected to the following terms and conditions:

(i) Fund disbursement/ transfer under the scheme shall be made through the Public Financial Management System (PFMS).

(ii) Fund disbursement by the implementation agency shall follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure I”.

(iii) Fund shall be utilized only for the purpose for which it is released.

(iv) Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.

(v) Unspent amount, if any, will be adjusted against future sanctions / reimbursements.

(vi) The expenditure shall not exceed the budget allocated.

(vii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Room No. 334, C Wing, Shram Shakti Bhawan, Rafi Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may...
issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Earlier, for implementation of State engagement component of PMK Vy 2016-20, Ministry of Skill Development and Entrepreneurship, New Delhi has released 50% of total approved funds for FY 2016-18 during FY 2016-17 vide sanction order no. B-12012/6/2017-SNP dated 24.03.2017 (copy of sanction order is at Annexure II). The provisional UC for the same is at Annexure III.

7. This issues with the concurrence of Integrated Finance Division (MSDE) diary no. 989 dated 07.05.2019

Encl.: As above.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Chhattisgarh. It is requested that funds released through this sanction letter may be transferred to the Chhattisgarh State Skill Development Authority (CSSDA) immediately.
2. Secretary, Department of Skill Development, Technical Education and Employment, Government of Chhattisgarh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development and Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Chhattisgarh State Skill Development Authority (CSSDA).
8. Mission Director, Chhattisgarh State Skill Development Authority (CSSDA).
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

2 | Page
Annexure I

Brief description of the project submitted by Chhattisgarh State Skill Development Authority (CSSDA), Government of Chhattisgarh

a. The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>Year 2016-18</th>
<th>Year 2018-19</th>
<th>Year 2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Total trainees to be trained</td>
<td>18,000</td>
<td>15,266</td>
<td>15,266</td>
<td>48,532</td>
</tr>
<tr>
<td>2 Training funds required @ avg. cost 14,100 per trainee</td>
<td>25,38,00,000</td>
<td>21,52,50,600</td>
<td>21,52,50,600</td>
<td>68,43,01,200</td>
</tr>
<tr>
<td>3 Administrative expense @ 4% of total funds</td>
<td>1,01,52,000</td>
<td>86,10,024</td>
<td>86,10,024</td>
<td>2,73,72,048</td>
</tr>
<tr>
<td>4 Total funds required (2+3)</td>
<td>26,39,52,000</td>
<td>22,38,60,624</td>
<td>22,38,60,624</td>
<td>71,16,73,248</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development initiatives in the state</td>
<td>Exists – Chhattisgarh State Skill Development Authority (CSSDA) headed by the Chief Executive Officer Shri KC. Devasenapathi</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>CSSDA aims to provide right opportunity for skill development of the youth of Chhattisgarh</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Chhattisgarh aim to skill 1.25 crore population as certified skilled technician</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Key sectors of State Skill Development Authority map to 80% of the state's livelihood</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• CSSDA has its own web portal to gather details about the trainings conducted</td>
</tr>
<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>CSSDA has a defined organization structure and the mission has been set-up under the chairmanship of Hon'ble Chief Minister of the states. Page 3 in the Chhattisgarh proposal defines the organisational structure of CSSDA</td>
</tr>
<tr>
<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>CSSDA has initiated skill training program under the following scheme:</td>
</tr>
<tr>
<td></td>
<td></td>
<td>3. Department of Labour, Ministry of Labour</td>
</tr>
<tr>
<td>5.</td>
<td>Experience in executing skill training programs through external Private Training providers</td>
<td>CSSDA has undertaken the process with support of external training providers. Details</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Implementation of MMKVY scheme in the states through:</td>
</tr>
<tr>
<td></td>
<td></td>
<td>o 2013-14: 112 Training Providers</td>
</tr>
<tr>
<td></td>
<td></td>
<td>o 2014-15: 198 Training Providers</td>
</tr>
<tr>
<td></td>
<td></td>
<td>o 2015-16: 513 Training Providers</td>
</tr>
<tr>
<td></td>
<td></td>
<td>o 2016-17: 519 Training Providers</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total of 1,34,638 candidates have been trained</td>
</tr>
<tr>
<td>6.</td>
<td>Categorization of targets – selection of job roles</td>
<td>CSSDA has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 MMKVY job roles).</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---</td>
<td>---</td>
<td>---</td>
</tr>
<tr>
<td><strong>7.</strong></td>
<td><strong>Selection of job-roles</strong></td>
<td>CSSDA has identified a total of 79 job roles related to traditional Arts and Crafts, and 17 job roles with significant demand in the state.</td>
</tr>
<tr>
<td><strong>8.</strong></td>
<td><strong>Selection of sectors</strong></td>
<td>CSSDA has identified a total of 26 sectors.</td>
</tr>
<tr>
<td><strong>9.</strong></td>
<td><strong>Selection methodology used by CSSDA - sector/job-role</strong></td>
<td>CSSDA has identified a total of 79 job roles under PMKVY.</td>
</tr>
<tr>
<td><strong>10.</strong></td>
<td><strong>Placement and Employer engagement strategy</strong></td>
<td>CSSDA has conducted a skill gap for 27 districts. Based on the skill gap conducted sectors have been selected. District wise skill sets have been identified in the skill gap.</td>
</tr>
<tr>
<td><strong>11.</strong></td>
<td><strong>Institutional mechanism at the state level (Governing)</strong></td>
<td>CSSDA has a 5 member team for implementation of the CSSM component under PMKVY.</td>
</tr>
<tr>
<td><strong>12.</strong></td>
<td><strong>Institutional mechanism at state level (for implementation of CSSM component - PMKVY)</strong></td>
<td>A 5 member team has been proposed by CSSDA for implementation of the CSSS component under PMKVY.</td>
</tr>
</tbody>
</table>

C. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and
   - Achievement of 50% of physical targets for the year 2016-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be compiled with.

******

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

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