To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 4,81,77,839 (Rupees Four Crore Eighty-One Lakh Seventy-Seven Thousand Eight Hundred Thirty-Nine only) to the State Government of Jammu and Kashmir towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by JKSSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in INR</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for FY 2017-18</td>
<td>22,94,18,280</td>
</tr>
<tr>
<td>(B)</td>
<td>21% of (A)-Partial release</td>
<td>4,81,77,839</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e. to Rs. 4,81,77,839 (Rupees Four Crore Eighty-One Lakh Seventy-Seven Thousand Eight Hundred Thirty-Nine only) is being released under this order.

The expenditure may be debitoble to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
<td>3,53,28,809</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>80,31,246</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>48,17,784</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>4,81,77,839</strong></td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
(ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
(iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iv) Fund shall be utilized only for the purpose for which it is released.
(v) Utilization Certificate in Form 19-A along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gov. as per General Financial Rules (GFR) 2005.
(vi) Unspent amount, if any will be adjusted against future sanctions/reimbursements.
(vii) The expenditure shall not exceed the budget allocated.
(viii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the above advice to the Accountant General and Finance Department of the State Government along with a copy of the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMK Vy (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.


Copy forwarded for information and necessary action to:
1. Secretary, Finance Department, Government of Jammu and Kashmir. It is requested that funds released through this sanction letter may be transferred to the Jammu and Kashmir State Skill Development Mission (JKSSDM) immediately.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in
Annexure


a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

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<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
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<td>1. Total trainees to be trained</td>
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<td>16,802</td>
<td>15,600</td>
<td>47,302</td>
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<td>2. Training funds required @ avg. cost 14,805 per trainee</td>
<td>22,05,94,500</td>
<td>24,87,53,610</td>
<td>23,09,58,000</td>
<td>70,03,06,110</td>
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<tr>
<td>3. Administrative expense @ 4% of total funds</td>
<td>88,23,780</td>
<td>99,50,144.4</td>
<td>92,38,320</td>
<td>2,80,12,244.4</td>
</tr>
<tr>
<td>4. Total funds required (2+3)</td>
<td>22,94,18,280</td>
<td>25,87,03,754</td>
<td>24,01,96,320</td>
<td>72,83,18,354</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
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<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
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<td>2.</td>
<td>Organization Background</td>
<td>Jammu &amp; Kashmir State Skill Development Mission (JKSSDM) is an independent and autonomous mission to deliver high quality skill training and professional knowledge to the youth to enhance their employability. The objectives of the Mission will be aimed at empowering the youth, promoting self-employment and entrepreneurial skills and fostering economic growth in the State. JKSSDM shall also provide adequate guidance and support to the State Government for all functions related to execution of skill development programs</td>
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<td>3.</td>
<td>Organization Structure</td>
<td>JKSSDM has a four tier organisation structure:</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>○ Governing Council</td>
</tr>
<tr>
<td></td>
<td></td>
<td>○ Coordination, Implementation and Monitoring Committee (CIMC):</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
<tr>
<td></td>
<td></td>
<td>○ Project Implementation Committee</td>
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<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>JKSSDM has implemented:</td>
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<td></td>
<td></td>
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<td></td>
<td></td>
<td>○ Jammu and Kashmir Skill Development Youth (SDYJK) under Ministry of Skill Development and Entrepreneurship, GoI</td>
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<td>JKSSDM has implemented SDI Scheme with 145 training providers and SDYJK with 61 training providers</td>
</tr>
<tr>
<td>6.</td>
<td>Year-wise allocation of CSSM targets</td>
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</tr>
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<td></td>
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<td></td>
<td>youth proposed to be trained each year</td>
<td></td>
</tr>
<tr>
<td>7.</td>
<td>Categorization of targets – selection of job roles</td>
<td>JKSSDM has identified job-roles under Category 1, Category 2, Category 3 and Category 4. Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state</td>
</tr>
<tr>
<td>8.</td>
<td>Selection of job-roles</td>
<td>JKSSDM has identified 46 job roles under the centrally sponsored State Managed (CSSM) component.</td>
</tr>
</tbody>
</table>
9. **Selection of sectors**

Total of 23 sectors have been identified by JKSSDM.

- Apparel and Home Furnishing
- Automotive
- BFSI
- Construction
- Beauty and Wellness
- Capital Goods
- Electrical
- Electronics and Hardware
- Food Processing
- Green Jobs
- Handicrafts and Carpets
- IT/ITES
- Logistics
- Power
- Production and Manufacturing
- Retail
- Refrigerator and Air-Conditioning
- Security
- Sports
- Telecom
- Tourism and Hospitality
- Persons with Disability
- Heritage Craft

10. **Selection methodology used by JKSSDM – sector/job-role**

JKSSDM has selected the job roles based on two important criterion:

- Sectors with high potential to increase the state GDP
- Sectors with high potential to increase maximum number of youth in the State
- Sectors with high youth aspiration
- Sectors of strategic importance to the state (traditional arts and crafts, ecology, tourism etc.)

11. **Placement and Employer engagement strategy**

JKSSDM will facilitate placements for its trained candidate through the following means:

- MOUs with employers within and outside the State
- Centralised placement strategy for engaging Universities and academies
- Dedicated personnel team for placements vertical
- Business incubators with state universities to promote entrepreneurship

12. **Institutional mechanism at the state level (Governing)**

State Level PMKVY 2.0 Committee (Governing) is not provided in the proposal.

13. **Institutional mechanism at state level (for implementation of CSSM component – PMKVY)**

JKSSDM has constituted a 4 member team for implementing PMKVY 2.0 at state level.

---

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

1. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
2. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to the following:
   - The State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
   - Achievement of 50% of physical targets for the year 2017-18.
3. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
4. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
5. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 18,12,40,441/- (Rupees Eighteen Crore Twelve Lakh Forty Thousand Four Hundred Forty-One only) to the State Government of Jammu and Kashmir towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by JKSSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2017-18 of the central amount – 1st tranche</td>
<td>22,94,18,280</td>
</tr>
<tr>
<td>(B)</td>
<td>Partial release of 21% of (A) vide order no. B-12012/28/2017-SNP dated 19.09.2017</td>
<td>4,81,77,839</td>
</tr>
<tr>
<td>(C)</td>
<td>Remaining 79% of the (A) first tranche of the payment for year 2017-18</td>
<td>18,12,40,441</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 18,12,40,441/- (Rupees Eighteen Crore Twelve Lakh Forty Thousand Four Hundred Forty-One only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th>Amount</th>
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<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
<td>13,86,81,561</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>3,03,01,589</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>1,22,57,291</td>
</tr>
<tr>
<td>TOTAL</td>
<td>18,12,40,441</td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
(ii) Fund disbursement/transfer under the scheme will be made through the Public Financial Management System (PFMS).
(iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iv) Fund shall be utilized only for the purpose for which it is released.
(v) Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
(vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vii) The expenditure shall not exceed the budget allocated.

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001
4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/28/2017-SNP dated 19.09.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. dated...

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi – 110001

Copy forwarded for information and necessary action to:

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12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi – 110001

E-Mail: rk.gupta74@gov.in
Annexure


a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

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<tr>
<th>Parameter</th>
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<td>JKSSDM has identified job-roles under Category 1, Category 2, Category 3 and Category 4. Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts. Category-4 Job Roles with significant demand in the state</td>
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9. **Selection of sectors**

Total of 23 sectors have been identified by JKSSDM. Sectors include:
1. Apparel and Home Furnishing
2. Automotive
3. BFSI
4. Construction
5. Beauty and Wellness
6. Capital Goods
7. Electrical
8. Electronics and Hardware
9. Food Processing
10. Green Jobs
11. Handicrafts and Carpets
12. IT/ITES
13. Logistics
14. Power
15. Production and Manufacturing
16. Retail
17. Refrigerator and Air-Conditioning
18. Security
19. Sports
20. Telecom
21. Tourism and Hospitality
22. Persons with Disability
23. Heritage Craft

10. **Selection methodology used by JKSSDM – sector/job-role**

JKSSDM has selected the job roles based on two important criteria:
- Sectors with high potential to increase the state GDP
- Sectors with high potential to increase the maximum number of youth in the state
- Sectors with high youth aspiration
- Sectors of strategic importance to the state (traditional arts and crafts, eco-city, tourism etc.)

11. **Placement and Employer engagement strategy**

JKSSDM will facilitate placements for its trained candidates through the following means:
- MOUs with employers within and outside the state
- Centralised placement strategy for engaging Universities and academies
- Dedicated personnel team for placements vertical
- Business incubators with state universities to promote entrepreneurship

12. **Institutional mechanism at the state level (Governing)**

State Level PMKVY 2.0 Committee (Governing) is not provided in the proposal.

13. **Institutional mechanism at state level (for implementation of CSSM component – PMKVY)**

JKSSDM has constituted a 4 member team for implementing PMKVY 2.0 at state level.

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The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to the following:
   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
   - Achievement of 50% of physical targets for the year 2017-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

---

RAJNISH KUMAR GUPTA  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001