To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 18,01,30,149 (Rupees Eighteen Crore One Lakh Thirty Thousand One Hundred Forty-Nine only) to the State Government of Maharashtra towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by MSSDS for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in INR</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2017-18</td>
<td>85,77,62,615</td>
</tr>
<tr>
<td>(B)</td>
<td>21% of (A)-Partial release</td>
<td>18,01,30,149</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e. to Rs. 18,01,30,149 (Rupees Eighteen Crore One Lakh Thirty Thousand One Hundred Forty-Nine only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
<td>13,20,89,438</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>3,00,27,696</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>1,80,13,015</td>
</tr>
<tr>
<td>TOTAL</td>
<td>18,01,30,149</td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
(ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
(iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iv) Fund shall be utilized only for the purpose for which it is released.
(v) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
(vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.

(vii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.


Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450960
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:
1. Secretary, Finance Department, Government of Maharashtra. It is requested that funds released through this sanction letter may be transferred to the Maharashtra State Skill Development Society (MSSDS) immediately.
2. Secretary, Employment and Training, Government of Maharashtra.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450960
E-Mail: sanjeev.kumar78@nic.in
Annexure

Brief description of the project submitted by Maharashtra State Skill Development Society (MSSDS), Government of Maharashtra

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gov.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total trainees to be trained</td>
<td>55,709</td>
<td>55,709</td>
<td>55,709</td>
<td>1,67,127</td>
</tr>
<tr>
<td>2. Training funds required @ avg. cost 14,805 per trainee</td>
<td>82,47,71,745</td>
<td>82,47,71,745</td>
<td>82,47,71,745</td>
<td>247,43,15,235</td>
</tr>
<tr>
<td>3. Administrative expense @ 4% of total funds</td>
<td>3,29,90,869.80</td>
<td>3,29,90,869.80</td>
<td>3,29,90,869.80</td>
<td>9,89,72,609.40</td>
</tr>
<tr>
<td>4. Total funds required (2+3) (in INR)</td>
<td>85,77,62,615</td>
<td>85,77,62,615</td>
<td>85,77,62,615</td>
<td>257,32,87,845</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

**S.No.** | **Category/Sub-Category** | **Details (as per the submitted proposal)**
---|---|---
1. | Nodal agency for Skill Development initiatives in the state | Exists – Maharashtra State Skill Development Society (MSSDS) headed by Project Coordinator (Shri D.D. Pawar)
2. | Organization Background | MSSDS is the single nodal agency for planning, coordination, execution & monitoring of all Skill Development initiatives of Government of Maharashtra.
3. | Organization Structure | MSSDS has a defined organization structure headed by the member secretary or the chief executive officer. The proposal provides details of the organizational structure.
4. | Experience in executing any centrally sponsored skill development initiative | MSSDS has initiated 4 skill training programs in the last 5 years. List of a few is mentioned below:
   1. Modular Employable Skills
   2. National Urban Livelihood Mission
   3. Electronic System Design and Manufacturing
   4. Pramod Mahajan Kaushalya Vaudyojakata Vikas Abhiyaan
5. | Experience in executing skill training programs through external Private Training providers | MSSDS has engaged external training providers under 4 different schemes. Following is the list of the schemes:
   - Modular Employment Scheme, Ministry of labour and employment
   - National Urban Livelihood Mission, Directorate of Municipal Administration, Maharashtra
   - Electronics System Design and Manufacturing, Directorate of Municipal Administration, Maharashtra
   - Pramod Mahajan Kaushalya Vikas udyojakata abhiyaan, Government of Maharashtra
6. | Year-wise allocation of CSSM targets | MSSDS proposed to be train 1,67,127 candidates – over a 4 year duration
   - 2016-17: 0
   - 2017-18: 55,709
   - 2018-19: 55,709
   - 2019-20: 55,709
7. | Categorization of targets – selection of job roles | MSSDS has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and Category 4
   Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-1 NSQF aligned job roles in of level 3, 4, 5
   Category-2 State specific job roles not in SSC list
   Category-3 Job Roles related to traditional Arts and Crafts
   Category-4 Job Roles with significant demand in the state
8. | Selection of job-roles | MSSDS has identified 54 job roles under the Centrally Sponsored State Managed (CSSM) component.
   Category-1: 04 Job Roles
   Category-2: 34 Job Role
   Category-3: 16 Job Roles
|   |   | Total of 15 sectors have been identified by MSSDS. Sectors include:  
  |   | Agriculture  
  |   | Electronics  
  |   | Healthcare  
  |   | Automotive  
  |   | Beauty and Wellness  
  |   | Construction  
  |   | Fabrication  
  |   | IT&T&TS  
  |   | Power  
  |   | Production and manufacturing  
  |   | Textiles  
  |   | Travel and Tourism  
  |   | Food Processing  
  |   | Handicrafts & Carpets |
|---|---|---|
| 9. | **Selection of sectors** | MSSDS has based the selection of sectors/job-roles on the following:  
  |   | 1. NSDC Skill gap study 2012  
  |   | 2. Study of the existing and upcoming industries in Maharashtra  
  |   | 3. Analysis of courses conducted by vocational training providers in the last 3 years  
  |   | 4. Study of District action plans prepared at district level in coordination with District administration and other functionaries  
  |   | 5. Consultation with the existing stakeholders in the ecosystem  
  |   | 6. A report has been prepared on District-wise and Sector-wise allocation of PMKVY 2.0 target and has been enclosed with the proposal  
  |   | 7. Maharashtra has signed 2,594 MoUs during the make in India under various sectors which can work as an employment aggregator |
| 10. | **Selection methodology used by MSSDS – sector/job-role** | MSSDS has mentioned the following w.r.t the Industry engagement:  
  |   | Empanelment of Training Partners with who can provide a minimum of 75% wage of self employment  
  |   | A total of 250 job fairs to provide employment to candidates |
| 11. | **Placement and Employer engagement strategy** | MSSDS has mentioned the following w.r.t the Industry engagement:  
  |   | Empanelment of Training Partners with who can provide a minimum of 75% wage of self employment  
  |   | A total of 250 job fairs to provide employment to candidates |
| 12. | **Institutional mechanism at the state level (Governing)** | A 5 member state level committee has been proposed by MSSDS |
| 13. | **Institutional mechanism at state level (for implementation of CSSM component – PMKVY)** | A 5 member team has been proposed by MSSDS for implementation of the CSSM component under PMKVY. |

**c)** The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:  
  i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.  
  ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:  
     - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and  
     - Achievement of 50% of physical targets for the year 2017-18.  
  iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.  
  iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.  
  v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

---

*Signature*

**Ministry of Skill Development and Entrepreneurship**

**Date:** 11/03/01
To,
The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 67,76,32,466/- (Rupees Sixty-Seven Crore Seventy-Six Lakh Thirty-Two Thousand Four Hundred Sixty-Six only) to the State Government of Maharashtra towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by MSSDS for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2017-18 of the central amount – 1st tranche</td>
<td>85,77,62,615</td>
</tr>
<tr>
<td>(B)</td>
<td>Partial release of 21% of (A) vide order no. B-12012/37/2017-SNP dated 25.09.2017</td>
<td>18,01,30,149</td>
</tr>
<tr>
<td>(C)</td>
<td>Remaining 79% of the (A) first tranche of the payment for year 2017-18</td>
<td>67,76,32,466</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 67,76,32,466/- (Rupees Sixty-Seven Crore Seventy-Six Lakh Thirty-Two Thousand Four Hundred Sixty-Six only) is being released under this order.

The expenditure may be debitable to (Demand Number 88-MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.03.31-Grants-in-aid-General</td>
<td>51,85,10,810</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
<td>11,32,93,372</td>
</tr>
<tr>
<td>3601.06.798.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>4,58,28,284</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>67,76,32,466</strong></td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:
   (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
   (ii) Fund disbursement/transfer under the scheme will be made through the Public Financial Management System (PFMS).
   (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
   (iv) Fund shall be utilized only for the purpose for which it is released.
   (v) Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
   (vi) Unspent amount, if any will be adjusted against future sanctions/reimbursements.
   (vii) The expenditure shall not exceed the budget allocated.

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001
4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. S-12012/37/2017-SNP dated 25.09.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issue with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. F-12012137 dated 28.03.2018.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi – 110001
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to:

1. Secretary, Finance Department, Government of Maharashtra. It is requested that funds released through this sanction letter may be transferred to the Maharashtra State Skill Development Society (MSSDS) immediately.
2. Secretary, Employment and Training, Government of Maharashtra.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi – 110001
(Rajnish Kumar Gupta)
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in
Brief description of the project submitted by Maharashtra State Skill Development Society (MSSDS), Government of Maharashtra

The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Govt.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
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<th>2019-20</th>
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<tr>
<td>1. Total trainees to be trained</td>
<td>1,67,127</td>
<td>1,67,127</td>
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<td>1,67,127</td>
</tr>
<tr>
<td>2. Training funds required @ avg. cost 14,805 per trainee</td>
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<td>82,47,71,745</td>
<td>82,47,71,745</td>
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<td>4. Total funds required (2+3) (in INR)</td>
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<td>85,77,62,615</td>
<td>257,32,87,845</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development initiatives in the state</td>
<td>Exists – Maharashtra State Skill Development Society (MSSDS) headed by Project Coordinator (Shri D.D. Pawar)</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>MSSDS is the single nodal agency for planning, coordination, execution &amp; monitoring of all Skill Development initiatives of Government of Maharashtra.</td>
</tr>
<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>MSSDS has a defined organization structure headed by the member secretary or the chief executive officer. The proposal provides details of the organizational structure.</td>
</tr>
<tr>
<td>7.</td>
<td>Categorization of targets – selection of job roles</td>
<td>MSSDS has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and Category 4 1. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). 2. Category-1 NSQF aligned job roles in of level 3, 4, 5 3. Category-2 State specific job roles not in SSC list. 4. Category-3 Job Roles related to traditional Arts and Crafts 5. Category-4 Job Roles with significant demand in the state</td>
</tr>
<tr>
<td>8.</td>
<td>Selection of job-roles</td>
<td>MSSDS has identified 54 job roles under the Centrally Sponsored State Managed (CSSM) component. 1. Category-1: 04 Job Roles 2. Category-2: 34 Job Role 3. Category-3: 16 Job Roles</td>
</tr>
</tbody>
</table>
### 9. Selection of sectors

Total of 15 sectors have been identified by MSSDS. Sectors include:
- Agriculture
- Electronics
- Healthcare
- Automotive
- Beauty and Wellness
- Construction
- Fabrication
- IT & ITes
- Power
- Production and manufacturing
- Textiles
- Travel and Tourism
- Food Processing
- Handicrafts & Carpets

### 10. Selection methodology used by MSSDS – sector/job-role

MSSDS has based the selection of sectors/job-roles on the following:
1. NSDC Skill gap study 2012
2. Study of the existing and upcoming industries in Maharashtra
3. Analysis of courses conducted by vocational training providers in the last 3 years
4. Study of District action plans prepared at district level in coordination with District administration and other functionaries
5. Consultation with the existing stakeholders in the ecosystem
6. A report has been prepared on District-wise and Sector-wise allocation of PMKVY 2.0 target and has been enclosed with the proposal
7. Maharashtra has signed 2,594 MoUs during the make in India under various sectors which can work as an employment aggregator

### 11. Placement and Employer engagement strategy

MSSDS has mentioned the following w.r.t the Industry engagement:
- Empanelment of Training Partners with who can provide a minimum of 75% wage of self employment
- A total of 250 job fairs to provide employment to candidates

### 12. Institutional mechanism at the state level (Governing)

A 5 member state level committee has been proposed by MSSDS

### 13. Institutional mechanism at state level (for implementation of CSSM component – PMKVY)

A 5 member team has been proposed by MSSDS for implementation of the CSSM component under PMKVY.

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
   - SSDMs will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
   - Achievement of 50% of physical targets for the year 2017-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

******

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi 110001