To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annex Building
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 24,99,88,939 (Rupees Twenty-Four crore Ninety-Nine Lakh Eighty-Eight Thousand Nine Hundred Thirty-Nine only) to the State Government of Manipur towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Manipur Skill Development Mission (MSDM) for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in principle by MSDE as placed at “Annexure”.

The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2017-18 of the central amount - 1st tranche</td>
<td>24,99,88,939</td>
</tr>
<tr>
<td>(B)</td>
<td>100% of the (A) first tranche of the payment for year 2017-18</td>
<td>24,99,88,939</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 24,99,88,939 (Rupees Twenty-Four crore Ninety-Nine Lakh Eighty-Eight Thousand Nine Hundred Thirty-Nine only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
</tr>
<tr>
<td>TOTAL</td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.

(ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.

(iii) Fund shall be utilized only for the purpose for which it is released.
(iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2005.
(v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vi) The expenditure shall not exceed the budget allocated.
(vii) Subsequent fund release is subject to the Table 4: Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 237 dated 27/04/2017.

Yours faithfully,

(Sanjeev Kumar)  
Deputy Director, MSDE  
Phone no. 011-23450860  
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Manipur. It is requested that funds released through this sanction letter may be transferred to the Manipur Skill Development Mission (MSDM) immediately.
2. Secretary, Department of Labour & Employment, Government of Manipur.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
5. Chief Accounts Officer, Manipur Skill Development Mission (MSDM).
6. Accountant General (A&E), State government of Manipur.
7. Mission Director, Manipur Skill Development Mission (MSDM)
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

(Sanjeev Kumar)  
Deputy Director, MSDE  
Phone no. 011-23450860  
E-Mail: sanjeev.kumar78@nic.in
Annexure

Brief description of the project submitted by Manipur Skill Development Mission (MSDM), Government of Manipur

a. The below mentioned targets for year 2017-20 are approved by Ministry of Skill Development & Entrepreneurship, GoI.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total trainees to be trained</td>
<td>16,236</td>
<td>8,118</td>
<td>8,118</td>
<td>32,472</td>
</tr>
<tr>
<td>B. Training funds required @ avg. cost 14,100 per trainee</td>
<td>24,03,73,980</td>
<td>12,01,86,990</td>
<td>12,01,86,990</td>
<td>48,07,47,960</td>
</tr>
<tr>
<td>C. Administrative expense @ 4% of total funds</td>
<td>96,14,959.20</td>
<td>48,07,479.60</td>
<td>48,07,479.60</td>
<td>1,92,29,818.40</td>
</tr>
<tr>
<td>Total funds required (B+C)</td>
<td>24,99,88,939</td>
<td>12,49,94,470</td>
<td>12,49,94,470</td>
<td>49,99,77,879</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
</table>
| 1.    | Nodal agency for Skill Development initiatives in the state | Exists - Manipur Skill Development Mission (MSDM) headed by:  
  - Chairman: Dr. Suhel Aktar, Secretary (Labour and Employment)  
  - Vice Chairman: Secretary (Finance) |
| 2.    | Organization Background | Manipur Skill Development Mission was constituted by the Hon'ble Chief Minister of Manipur in February 2015, to promote skill development in the state by defining the policy objective, strategies and governance models:  
  - The Mission will be implemented by the Manipur Society for Skill Development (MSSD) which is set up under the Department of Labour and Employment, Government of Manipur  
  - The Society will be responsible for coordinating and collaborating with major line Departments involved in Skill Development  
  - A separate cell for skill development will be constituted under each Department in their own areas of expertise and will coordinate with the Manipur Society for Skill Development  
  - The Society will be supported by a Project Management Agency |
| 3.    | Organization Structure | The Executive Committee of Manipur Skill Development Mission is yet to be constituted. The Mission will be headed by the Secretary of Department of Labour and Employment and Secretary of Finance who will assume the post the Chairman and Vice Chairman of the Mission respectively |
| 4.    | Experience in executing any centrally sponsored skill development initiative | MSM has conducted skill training program under:  
  - Skill Development Initiative (SDI) Scheme |
| 5.    | Experience in executing skill training programs through external Private Training providers |  
  - MSM has undertaken training program under the Skill Development Initiative (SDI) scheme which was executed through external training providers empaneled with the MSSD |
| 6.    | Year-wise allocation of CSSM targets | 2016-17: 0  
 2017-18: 16,236  
2018-19: 8,118  
2019-20: 8,118  youth proposed to be trained each year – over a 4 year duration |
<p>| 7.    | Categorization of targets – selection of job roles | MSM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and Category-4 |</p>
<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).</td>
</tr>
<tr>
<td>2</td>
<td>Category-2 State specific job roles not in SSC list.</td>
</tr>
<tr>
<td>3</td>
<td>Category-3 Job Roles related to traditional Arts and Crafts</td>
</tr>
<tr>
<td>4</td>
<td>Category-4 Job Roles with significant demand in the state</td>
</tr>
</tbody>
</table>

8. **Selection of job-roles**

MSDM has identified
- 78 job roles under category I
- 6 job roles under category II
- 2 job roles under category III
- 6 job roles in category IV

for Centrally Sponsored State Managed (CSSM) component.

9. **Selection of sectors**

Total of 23 sectors have been identified by MSDM Sectors include
- Agriculture
- Automotive
- Apparel
- Beauty and Wellness
- Construction
- Electronic and hardware
- Food Processing
- Furniture and Fitting
- Gems and Jewellery
- Healthcare
- Handicrafts and Carpets
- IT-ITES
- Infrastructure and Building Equipment
- Leather
- Plumbing
- Power
- Retail
- Rubber
- Security
- Sports
- Telecom
- Textile and Handloom
- Tourism and Hospitality

10. **Selection methodology used by MSDM – sector/job-role**

MSDM has based the selection of sectors/job-roles as per the Skill Gap reports administered by NSDC in Manipur in 2015-16

11. **Placement and Employer engagement strategy**

MSDM has mentioned the following w.r.t the placement strategy and employers' engagement
- Given the shortage of industries in the state, the training programs would aim to address self-employment and incremental productivity in primary sectors, example Fisheries, Animal Husbandry, Agriculture, Forest etc.
- Trainings sessions by banks and other financial institutions for will be made mandatory for all trainings in the state
- Pre training screening will introduced for the direct employment course to ascertain the profile of the candidate wrt to willingness to travel etc
- MSDM will be establishing contacts with potential employers through the network of training partners and SSCs

The proposal doesn’t clearly mention the ecosystem that the state mission with create to ensure effective placements.

12. **Institutional mechanism at the state level (Governing)**

A 6 member committee has been suggested in the proposal by MSDM headed by the Secretary of Labour and Employment. The post of the Convener will be assumed by the Mission Director or an CEO of the SSDM, which is yet to be finalised and the position holder is also yet to identified.
c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
   - Achievement of 50% of physical targets for the year 2017-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

*****

संजीव कुमार / SANJEEV KUMAR
एड विभाग / Deputy Director
कौशल विकास और उद्योग विकास मंत्रालय
Ministry of Skill Development and Entrepreneurship
भारत सरकार (Govt. of India)
नई दिल्ली / New Delhi-110001