To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 2,28,63,456 (Rupees Two Crore Twenty-Eight Lakh Sixty-Three Thousand Four Hundred Fifty-Six only) to the State Government of Mizoram towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by LESD&ED for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
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<tr>
<th>Sl. No.</th>
<th>Items</th>
<th>Amount (in INR)</th>
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</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for FY 2017-18</td>
<td>10,88,73,601</td>
</tr>
<tr>
<td>(B)</td>
<td>21% of (A)-Partial release</td>
<td>2,28,63,456</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 21% amount of the 1st tranche for the Year 2017-18 i.e. to Rs. 2,28,63,456 (Rupees Two Crore Twenty-Eight Lakh Sixty-Three Thousand Four Hundred Fifty-Six only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
<th>Amount (in INR)</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
<td>2,05,77,110</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
<td>22,86,346</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>2,28,63,456</strong></td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
(ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
(iii) Fund disbursement by the implementation agency will follow the PMKIVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iv) Fund shall be utilized only for the purpose for which it is released.
(v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
(vi) Unspent amount, if any will be adjusted against future sanctions/reimbursements.
(vii) The expenditure shall not exceed the budget allocated.
(viii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1st tranche for the year 2017-18 as mentioned above.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 198 on F. No. - B-12012/36/2017-SNP dated 20.11.2017.

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:
1. Secretary, Finance Department, Government of Mizoram. It is requested that funds released through this sanction letter may be transferred to the Labour, Employment, Skill Development and Entrepreneurship Department (LESD&ED), Government of Mizoram immediately.
2. Commissioner & Secretary, LESD&ED, Government of Mizoram.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
6. Chief Accounts Officer, LESD&ED, Government of Mizoram.
8. Director, LESD&ED.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in
Annexure

Brief description of the project submitted by Labour, Employment, Skill Development and Entrepreneurship Department (LESD&ED), Government of Mizoram

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Govt.

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<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
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<tr>
<td>1. Total trainees to be trained</td>
<td>7,071</td>
<td>15,000</td>
<td>14,600</td>
<td>36,671</td>
</tr>
<tr>
<td>2. Training funds required @ avg. cost 14.805 per trainee</td>
<td>10,46,86,155</td>
<td>22,20,75,000</td>
<td>21,61,53,000</td>
<td>54,29,14,155</td>
</tr>
<tr>
<td>3. Administrative expense @ 4% of total funds</td>
<td>41,87,446.20</td>
<td>88,83,000</td>
<td>86,46,120</td>
<td>2,17,16,566</td>
</tr>
<tr>
<td>4. Total funds required (2+3) (in INR)</td>
<td>10,88,73,601</td>
<td>23,09,58,000</td>
<td>22,47,99,120</td>
<td>56,46,30,721</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development initiatives in the state</td>
<td>Exists – from Labour, Employment, Skill Development and Entrepreneurship Department (LESD&amp;ED), Government of Mizoram</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>Labour, Employment, Skill Development and Entrepreneurship Department consisted of three department organisations namely (1) Labour Administration, (2) Employment Services (3) Craftsmen Training. Directorate office is at the apex of these three organisations. The organisations being concurrent subjects under the constitution of India, their entire operational functions are mandated in separate sets of manuals called Labour manual, National Employment Services Manual and Training Manual for Industrial Training Institutes/Centres.</td>
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<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>The Department has three main wings. Wing 1 being the Directorate of (LESD&amp;ED), which is the overall head of the Department led by the Directorate-cum-Labour Commissioner Wing 2: District Employment Exchange Wing 3: Industrial Training Institute</td>
</tr>
<tr>
<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>LESD&amp;ED has previously executed: Skill Development Initiative Scheme (SDIs) by Ministry of skill Development and Entrepreneurship</td>
</tr>
<tr>
<td>5.</td>
<td>Experience in executing skill training programs through external Private Training providers</td>
<td>LESD&amp;ED has undertaken the execution of skill training programs with support of external training providers. Details: • Skill Development Initiative Scheme (SDIS)</td>
</tr>
<tr>
<td>6.</td>
<td>Year-wise allocation of CSSM targets</td>
<td>LESD&amp;ED has proposed the following training targets: 2016-17: Nil 2017-18: 7,071 2018-19: 15,000 2019-20: 14,600</td>
</tr>
<tr>
<td>7.</td>
<td>Categorization of targets – selection of job roles</td>
<td>LESD&amp;ED has identified job-roles under Category 1, Category 2, Category 3 and Category 4. Categories in the State Engagement Guidelines i.e. Category-1, includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state</td>
</tr>
<tr>
<td>8.</td>
<td>Selection of job-roles</td>
<td>LESD&amp;ED has identified the following training targets for category-wise job roles for Centrally Sponsored State Managed • Category 1: 28,971 • Category 2: 900 • Category 3: 300</td>
</tr>
</tbody>
</table>
| 9. | Selection of sectors | Total of 20 sectors (across MES and NSQF courses) have been identified by LESD&ED. Sectors include:  
- Automotive  
- Apparel and Home Furnishings  
- Beauty and Wellness  
- Capital Goods  
- Building, Construction and Real Estate Services  
- Electronics and Hardware  
- Food Processing  
- Healthcare  
- Handicrafts and Carpets  
- IT-ITES  
- Media and Entertainment  
- Plumbing  
- Power  
- Retail  
- Rubber  
- Security  
- Sports  
- Tourism and Hospitality |
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>10.</td>
<td>Selection methodology for sector/job-role selection</td>
<td>LESD&amp;ED had conducted multi stakeholder consultative meeting to identify the core sector in which manpower is required for the state. This was the methodology adopted for the training under CSSM.</td>
</tr>
</tbody>
</table>
| 11. | Placement and Employer engagement strategy | LESD&ED has mentioned the following w.r.t the placement strategy:  
- Placement of trained candidates through Training Providers  
- Placement through employment exchanges |
| 12. | Institutional mechanism at the state level (Governing) | A 8 member committee has been suggested in the proposal by LESD&ED:  
a) Commissioner & Secretary, LESD&ED  
b) Director, LESD&ED  
c) Joint Director, LESD&ED  
d) Secretary, Mizoram State Council for Technical Education  
e) Project Director, Mizoram Skill Development Society  
f) Project Director, NULM Mizoram  
g) CEO, Mizoram SRLM  
h) NSDC Nominee |
| 13. | Institutional mechanism at state level (for implementation of CSSM component – PMKVY) | The administrative structure for implementing PMKY 2.0 at state level have been proposed as a 4 member team. |

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c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18, and
   - Achievement of 50% of physical targets for the year 2017-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.
To,
The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 8,60,10,145/- Rupees Eight Crore Sixty Lakh Ten Thousand One Hundred Forty-Five only) to the State Government of Mizoram towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by LESD&ED for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
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<tr>
<th>Sl. No</th>
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<th>Amount in Rupees</th>
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<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2017-18 of the central amount – 1st tranche</td>
<td>10,88,73,601</td>
</tr>
<tr>
<td>(B)</td>
<td>Partial release of 21% of (A) vide order no. B-12012/43/2017-SNP dated 23.01.2018</td>
<td>2,28,63,456</td>
</tr>
<tr>
<td>(C)</td>
<td>Remaining 79% of the (A) first tranche of the payment for year 2017-18</td>
<td>8,60,10,145</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 79% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 8,60,10,145/- Rupees Eight Crore Sixty Lakh Ten Thousand One Hundred Forty-Five only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

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<th>Major Head – 3601</th>
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<td>TOTAL</td>
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3. The release is subjected to the following terms and conditions:
   (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
   (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
   (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
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   (v) Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.
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5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/43/2017-SNP dated 23.01.2018. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1st tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. dated 23.03.2017

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

(Rajnish Kumar Gupta)
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to:

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Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

(Rajnish Kumar Gupta)
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in
### Brief description of the project submitted by Labour, Employment, Skill Development and Entrepreneurship Department (LESD&ED), Government of Mizoram

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<td>Selection of job-roles</td>
<td>LESD&amp;ED has identified the following training targets for category-wise job roles for Centrally Sponsored State Managed</td>
</tr>
</tbody>
</table>

- **Category 1**: 28,971
- **Category 2**: 900
- **Category 3**: 300
- **Category 4**: 6500
Total of 20 sectors (across MES and NSQF courses) have been identified by LESD&ED. Sectors include:
- Automotive
- Apparel and Home Furnishings
- Beauty and Wellness
- Capital Goods
- Building, Construction and Real Estate Services
- Electronics and Hardware
- Food Processing
- Healthcare
- Handicrafts and Carpets
- IT-ITES
- Media and Entertainment
- Plumbing
- Power
- PwD
- Retail
- Rubber
- Security
- Sports
- Tourism and Hospitality

LESD&ED had conducted multi stakeholder consultative meeting to identify the core sector in which manpower is required for the state. This was the methodology adopted for the training under CSSM.

**Selection methodology for sector/job-role selection**

LESD&ED has mentioned the following w.r.t the placement strategy:
- Placement of trained candidates through Training Providers
- Placement through employment exchanges

**Placement and Employer engagement strategy**

A 8 member committee has been suggested in the proposal by LESD&ED:
- Commissioner & Secretary, LESD&ED
- Director, LESD&ED
- Joint Director, LESD&ED
- Secretary, Mizoram State Council for Technical Education
- Project Director, Mizoram Skill Development Society
- Project Director, NULM Mizoram
- CEO, Mizoram SRLM
- NSDC Nominee

The administrative structure for implementing PMKVY 2.0 at state level has been proposed as a 4 member team.

**Institutional mechanism at the state level (Governing)**

- The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
  i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
      - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18, and
      - Achievement of 50% of physical targets for the year 2017-18.
  iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE, and to be complied with.

[Signature]

RAJNISH KUMAR GUPTA
Director

**Institutional mechanism at state level (for implementation of CSSM component – PMKVY)**

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[Page 4]