To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 14,19,35,789 (Rupees Fourteen Crore Nineteen Lakh Thirty Five Thousand Seven Hundred Eighty Nine only) to the State Government of Rajasthan towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Rajasthan Skill and Livelihoods Development Corporation (RSLDC) for the year 2016-2018. The Funds for year 2016-18 and the corresponding physical targets have been approved in -principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2016-18 of the central amount – 1st tranche</td>
<td>28,38,71,578</td>
</tr>
<tr>
<td>(B)</td>
<td>50% of the (A) first tranche of the payment for year 2016-18 (i.e. 100% target pertaining to FY 2016-17)</td>
<td>14,19,35,789</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 50% amount of the 1st tranche for the Year 2016-18 i.e. Rs. 14,19,35,789 (Rupees Fourteen Crore Nineteen Lakh Thirty Five Thousand Seven Hundred Eighty Nine only)is being released under this order.

The expenditure may be debitable to (Demand Number 81- MSDE)

<table>
<thead>
<tr>
<th>Major Head - 3601</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.04.251.01.01.31-Grants-in-aid-General</td>
</tr>
<tr>
<td>3601.04.789.64.01.31-Grants-in-aid-General (Scheduled Caste)</td>
</tr>
<tr>
<td>3601.04.796.55.01.31-Grants-in-aid-General (Tribal Areas)</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) The total target is equally divided between FY 2016-17 and FY 2017-18.
(ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iii) Fund shall be utilized only for the purpose for which it is released.
(iv) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
(v) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vi) The expenditure shall not exceed the budget allocated.

**Signature**

Sanjeev Kumar
Deputy Director
Ministry of Skill Development and Entrepreneurship
New Delhi -110001
(vii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 95 dated 22.03.2017.

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Govt. of Rajasthan. It is requested that funds released through this sanction letter may be transferred to the Rajasthan Skill and Livelihoods Development Corporation (RSLDC) immediately.
2. Secretary, Department of Skill, Employment and Entrepreneurship, Government of Rajasthan.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
5. Chief Accounts Officer, Rajasthan Skill and Livelihoods Development Corporation (RSLDC).
7. Mission Director, Rajasthan Skill and Livelihoods Development Corporation (RSLDC).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in
Annexure

Brief description of the project submitted by Rajasthan Skill & Livelihoods Development Corporation (RSLDC), Government of Rajasthan

a. The below mentioned targets for year 2016-18 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>Year 2016-17</th>
<th>Year 2017-18</th>
<th>Year 2018-19</th>
<th>Year 2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total trainees to be trained</td>
<td>19,358</td>
<td>22,584</td>
<td>22,584</td>
<td></td>
<td>64,526</td>
</tr>
<tr>
<td>2. Training funds required @ avg. cost 14,400 per trainee</td>
<td>27,29,53,440</td>
<td>31,84,34,400</td>
<td>31,84,34,400</td>
<td></td>
<td>90,96,22,240</td>
</tr>
<tr>
<td>3. Administrative expense @ 4% of total funds</td>
<td>1,09,18,138</td>
<td>1,27,37,376</td>
<td>1,27,37,376</td>
<td></td>
<td>3,63,92,890</td>
</tr>
<tr>
<td>4. Total funds required (2+3)</td>
<td>28,38,71,576</td>
<td>33,11,71,776</td>
<td>33,11,71,776</td>
<td></td>
<td>94,62,15,130</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development initiatives in the state</td>
<td>Exists - Rajasthan Skill and Livelihoods Development Corporation (RSLDC) headed by a Mission Director (Shri Krishna Kunal)</td>
</tr>
</tbody>
</table>
| 2.  | Organization Background | RSLDC is the SSM for Govt. of Rajasthan  
| | | • Skill Development agency for various state departments such as Rural Development, NULM, Minority Welfare, Women Empowerment, Tribal Area Development  
| | | • Department of Skill, Employment and Entrepreneurship is the administrative department of RSLDC  
| | | • Presently implementing skill projects of Rs. 1310 Cr.  
| | | • District Level Skill and Livelihood committee formed for monitoring and implementation |
| 3.  | Organization Structure | RSLDC has a defined organization structure which consists of state officials. District teams are deployed in all 33 districts of Rajasthan. 29 Government officials are deployed at RSLDC. |
| 4.  | Experience in executing any centrally sponsored skill development initiative | RSLDC has initiated skill training program under  
| | | • Deen Dayal Upadhyaya Grameen Kaushalya Yojana, MoRD, GoI  
| | | • Skill Development Initiative Scheme, DGT, GoI |
| 5.  | Experience in executing skill training programs through external Private Training providers | RSLDC has undertaken the process with support of external training providers. Details:  
| | | • Implementation of ELSTP scheme in the states through 185 skill training providers. Total of 157855 candidates have been trained with 64200 candidates placed  
| | | • Implementation of DDU-GKY through 49 training providers. Total of 32266 candidates trained with 16185 placed  
| | | • SDIS implemented through 30 training providers. Total of 2314 candidates trained |
| 6.  | Categorization of targets – selection of job roles | RSLDC has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).  
| | | Category-2 State specific job roles not in SSC list.  
| | | Category-3 Job Roles related to traditional Arts and Crafts  
| | | Category-4 Job Roles with significant demand in the state |
c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:

   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2016-18; and
   - Achievement of 50% of physical targets for the year 2016-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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SANJEEV KUMAR
Deputy Director
Ministry of Skill Development and Entrepreneurship
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