To,

The Pay and Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.

Sub: Release of recurring Grants-In-Aid for the year 2017-2018 to Union Territory Administration of Dadra and Nagar Haveli for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Technical Education Department, UT Administration of Dadra and Nagar Haveli—reg.

I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 1,10,85,984 (Rupees One Crore Ten Lakh Eight-Five Thousand Nine Hundred Eighty-Four only) to the Union Territory Administration of Dadra and Nagar Haveli towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Technical Education Department, UT Administration of Dadra and Nagar Haveli for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount (in INR)</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for Year 2017-18</td>
<td>1,10,85,984</td>
</tr>
<tr>
<td>(B)</td>
<td>100% of the (A) - first tranche of payment for year 2017-18</td>
<td>1,10,85,984</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 1,10,85,984 (Rupees One Crore Ten Lakh Eight-Five Thousand Nine Hundred Eighty-Four only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 2230</th>
</tr>
</thead>
<tbody>
<tr>
<td>2230.03.102.15.07.31-Grants-in-aid-General</td>
</tr>
<tr>
<td>2230.03.789.08.06.31-Grants-in-aid-General (Scheduled Caste)</td>
</tr>
<tr>
<td>2230.03.796.09.06.31-Grants-in-aid-General (Tribal Areas)</td>
</tr>
<tr>
<td>TOTAL</td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
(ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
(iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iv) Fund shall be utilized only for the purpose for which it is released.
(v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt as per General Financial Rules (GFR) 2017.
(vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
(vii) The expenditure shall not exceed the budget allocated.
(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship, B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005. On receipt of sanction letter, the Pay and Accounts Officer may issue an intra governmental authorization letter under the functional head 2230-Grants-in-aid General to the UT Administration of Dadra and Nagar Haveli.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Pay and Accounts Office of the Ministry.

6. This is the first instalment and no UC is pending against the UT pertaining to the State-Engagement component under PMKVY (2016-20).

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 198 on F. No. - B-12012/36/2017-SNP dated 20.11.2017.

Yours faithfully,
(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:
1. Secretary, Finance Department, UT Administration of Dadra and Nagar Haveli. It is requested that funds released through this sanction letter may be transferred to the Technical Education Department, UT Administration of Dadra and Nagar Haveli immediately.
2. Secretary, Technical Education Department, UT Administration of Dadra and Nagar Haveli.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
6. Chief Accounts Officer, Technical Education Department, UT Administration of Dadra and Nagar Haveli.
8. Director, Technical Education Department, UT Administration of Dadra and Nagar Haveli.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,
(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in
Annexure

Brief description of the project submitted by Technical Education Department, Union Territory Administration of Dadra and Nagar Haveli

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gov.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total trainees to be trained</td>
<td>720</td>
<td>1,500</td>
<td>1,780</td>
<td>4,000</td>
</tr>
<tr>
<td>2. Training funds required @ avg. cost 14,805 per trainee</td>
<td>1,06,59,600</td>
<td>2,22,07,500</td>
<td>2,63,52,900</td>
<td>5,92,20,000</td>
</tr>
<tr>
<td>3. Administrative expense @ 4% of total funds</td>
<td>4,26,384</td>
<td>8,88,300</td>
<td>10,54,116</td>
<td>23,68,800</td>
</tr>
<tr>
<td>4. Total funds required (2+3) (in INR)</td>
<td>1,10,85,984</td>
<td>2,30,95,800</td>
<td>2,74,07,016</td>
<td>6,15,88,800</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development initiatives in the state</td>
<td>Exists – Technical Education Department, UT Administration of Dadra and Nagar Haveli</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>The Technical Education department in the UT administration of Dadra Nagar Haveli is focused on the overall growth of the students through imparting them technical/professional teaching and training and skill under various courses offered in different government institutions, which are:</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Dr. B.B.A. Government Polytechnic, Karad</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Industrial Training Institute, Silvasa</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Institute of Hotel Management and Catering</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Dr. B.B.A Government Polytechnic and Industrial Training Institute, Silvasa are funded and monitored by the Technical Education Department, UT Administration of Dadra Nagar Haveli. Institute of Hotel Management and Catering is funded by the department of Tourism.</td>
</tr>
<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>Technical Education Department of UT Administration of Dadra and Nagar Haveli works under the guidance and supervision of the Secretary (Education), DNH</td>
</tr>
<tr>
<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>Technical Education Department of UT has not implemented any centrally sponsored skill development initiative. However, it has the experience of implementing the following state level schemes:</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• Diploma in Engineering</td>
</tr>
<tr>
<td></td>
<td></td>
<td>• B.Sc. Degree in Hospitality and Hotel Management</td>
</tr>
<tr>
<td>5.</td>
<td>Experience in executing skill training programs through external Private Training providers</td>
<td>Information not provided in the proposal</td>
</tr>
<tr>
<td>6.</td>
<td>Year-wise allocation of CSSM targets</td>
<td>Technical Education Department of UT has proposed the following training targets:</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2016-17: Nil</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017-18: 720</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2018-19: 1,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2019-20: 1,780</td>
</tr>
</tbody>
</table>
| 7.   | Categorization of targets – selection of job roles | Technical Education Department of UT has identified job roles under Category 1 and Category 4. Categories in the State Engagement Guidelines i.e. Category-1, includes all the NSQF aligned job roles developed by SSCs.
8. **Selection of job-roles**

Technical Education Department of UT has identified the following category-wise job roles for Centrally Sponsored State Managed

- Category 1: 750
- Category 4: 2,850

9. **Selection of sectors**

Total of 14 sectors (across MES and NSQF courses) have been identified by DSMS. Sectors include:

- Automotive
- Apparel
- Capital Goods
- IT-ITES
- Construction
- Food processing
- Green Jobs
- Tourism and Hospitality
- Textile
- People with Disability

10. **Selection methodology for sector/job-role selection**

Methodology of the sector/job-role selection Technical Education Department of UT, is based on the demand from the various industry sectors in the UT and also through skill gap studies conducted in the UT.

11. **Placement and Employer engagement strategy**

Placement/employer engagement strategy Technical Education Department of UT:

- Organising Rozgar Melas
- Leveraging placement incharges of the regular PMKVY training
- Full time placement coordinator

12. **Institutional mechanism at the state level (Governing)**

A 4 member committee has been suggested in the proposal by Technical Education Department of UT which will be headed by a Secretary (of concerned line Department), and will include a Mission Director (CEO-SSDM), Director /General Manager SSDM/ and Chief Finance Officer SSDM, NSDC nominee and members from industry representatives

13. **Institutional mechanism at state level (for implementation of CSSM component – PMKVY )**

The administrative structure for implementing PMKY 2.0 at state will be proposed

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c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:

- State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
- Achievement of 100% of physical targets for the year 2017-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.