To,
The Pay and Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 6,15,88,800 (Rupees Six Crore Fifteen Lakh Eighty-Eight Thousand Eight Hundred only) to the Chandigarh Skill Development Mission (CSDM), Directorate of Technical Education, Union Territory of Chandigarh towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by CSDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for FY 2017-18 of the central amount – 1st tranche</td>
<td>6,15,88,800</td>
</tr>
<tr>
<td>(B)</td>
<td>100% of the (A) first tranche of the payment for year 2017-18</td>
<td>6,15,88,800</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 6,15,88,800 (Rupees Six Crore Fifteen Lakh Eighty-Eight Thousand Eight Hundred only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 2230</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2230.03.102.15.07.31-Grants-in-aid-General</td>
<td>5,54,29,920</td>
</tr>
<tr>
<td>2230.03.796.09.06.31-Grants-in-aid-General (Tribal Areas)</td>
<td>61,58,880</td>
</tr>
<tr>
<td>TOTAL</td>
<td>6,15,88,800</td>
</tr>
</tbody>
</table>

3. The bank details of CSDM, UT of Chandigarh is given below for electronic transfer of the sanctioned amount of Rs. 6,15,88,800/-

<table>
<thead>
<tr>
<th>Name</th>
<th>Chandigarh Skill Development Mission</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank Name</td>
<td>Punjab National Bank</td>
</tr>
<tr>
<td>Account No.</td>
<td>6060000100021927</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>PUNB0006000</td>
</tr>
<tr>
<td>Branch name</td>
<td>PEC University of Technology, Sector 12, Chandigarh</td>
</tr>
</tbody>
</table>

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001
4. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
(ii) Fund disbursement/transfer under the scheme will be made through the Public Financial Management System (PFMS).
(iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iv) Fund shall be utilized only for the purpose for which it is released.
(v) Utilization Certificate along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Govt. as per General Financial Rules (GFR) 2017.
(vi) The expenditure shall not exceed the budget allocated.
(vii) The expenditure shall not exceed the budget allocated.
(viii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

5. The amount of grant-in-aid is finally adjustable in the books of Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship, B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005. As per GFR Rule 236 (1), the accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Pay and Accounts Office and others of the Ministry.

6. This is the first instalment and no UC is pending against the UT pertaining to the State-Engagement component under PMKvy (2016-20).

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 67 dated 12.02.2018.

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001

Copy forwarded for information and necessary action to the:
1. Secretary, Finance Department, UT Chandigarh.
2. Secretary, Directorate of Technical Education, UT Chandigarh.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
5. Chief Accounts Officer, UT Chandigarh Skill Development Mission (CSDM).
7. Mission Director, UT Chandigarh Skill Development Mission (CSDM)
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001
Brief description of the project submitted by UT Chandigarh Skill Development Mission (CSDM), UT of Chandigarh.

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total trainees to be trained</td>
<td>4,000</td>
<td>3,288</td>
<td>3,000</td>
<td>10,288</td>
</tr>
<tr>
<td>B. Training funds required @ avg. cost 14,100 per trainee</td>
<td>5,92,20,000</td>
<td>4,86,78,840</td>
<td>4,44,15,000</td>
<td>15,23,13,840</td>
</tr>
<tr>
<td>C. Administrative expense @ 4% of total funds</td>
<td>23,68,800</td>
<td>19,47,153.60</td>
<td>17,76,600</td>
<td>60,92,553.60</td>
</tr>
<tr>
<td>Total funds required (B+C)</td>
<td>6,15,88,800</td>
<td>5,06,25,993.60</td>
<td>4,61,91,600</td>
<td>15,84,06,394</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development Initiatives in the state</td>
<td>Exists – Chandigarh Skill Development Mission (CSDM) headed by a Mission Director (Shri Rakesh Kumar Popli)</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>CSDM has been setup to carryout skill development activities of the state and also to ensure convergence amongst the skill development programs being implemented by various departments.</td>
</tr>
<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>UT-CSDM is headed by the Administrator, U.T. Chandigarh and Secretary Technical Education, Chandigarh Administration is the Member Secretary. Annexure B in the attached annexure provides the detailed organization structure</td>
</tr>
<tr>
<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>CSDM has conducted the following skill development programs: 1. Skill Development Initiative Scheme funded by MSDE 2. Upgradation of 1396 ITIs through PPP mode funded by MSDE 3. Community Development through Polytechnics funded by Ministry of Human Resource Development</td>
</tr>
<tr>
<td>5.</td>
<td>Experience in executing skill training programs through external Private Training providers</td>
<td>CSDM has engaged external training providers for the implementation of Skill Development Initiative Scheme funded by MSDE</td>
</tr>
<tr>
<td>6.</td>
<td>Year-wise allocation of CSSM targets</td>
<td>2016-17: 0 2017-18: 4,000 2018-19: 3,288 2019-20: 3,000 youth proposed to be trained each year – over a 4 year duration</td>
</tr>
<tr>
<td>7.</td>
<td>Categorization of targets – selection of job roles</td>
<td>CSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-4 Job Roles with significant demand in the state</td>
</tr>
<tr>
<td>8.</td>
<td>Selection of job-roles</td>
<td>CSDM has identified 32 job roles under the Centrally Sponsored State Managed (CSSM) component. Category-1: 12 Job Roles Category-2: 01 Job Role (+4 shifted from Category 5 as provided in the proposal) Category-3: 00 Job Roles Category-4: 13 Job Roles (+1 shifted from the job roles provided in category 5 as provided in the proposal)</td>
</tr>
<tr>
<td>9.</td>
<td>Selection of sectors</td>
<td>Total of 08 sectors have been identified by CSDM. Sectors include • IT/ITes • Beauty and Wellness</td>
</tr>
</tbody>
</table>
10. **Selection methodology used by CSDM – sector/job-role**

CSDM has based the selection of sectors/job-roles on the NSDC Skill Gap survey conducted in 2016, in which the following sectors have been identified:
- Tourism and Hospitality
- Automotive
- IT/ITes
- Healthcare
- Food Processing

CSDM also aims to provide skill education to beginners as well as students aspiring for skill specialisation.

11. **Placement and Employer engagement strategy**

CSDM has mentioned the following w.r.t the Industry engagement:
- Conducted workshops with various stakeholders
- In the automotive sector CSDM has tied up with Maruti Suzuki. Service centers of various automobile brands are being contacted for placement
- Under the healthcare sector placement tie-up has been formed with the red cross society
- Students will also be motivated to undertake self-employment

12. **Institutional mechanism at the state level (Governing)**

A 3 member team has been constituted which includes the Chairman, Convenor and Chief Finance Officer. The four member committee will be notified by CSDM.

13. **Institutional mechanism at state level (for implementation of CSSM component – PMKVY)**

A 4 member team has been proposed by CSDM for the implementation of CSSM component PMKVY

c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
   - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
   - Achievement of 100% of physical targets for the year 2017-18.

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.

iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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RAJNISH KUMAR GUPTA
Director
Ministry of Skill Development and Entrepreneurship
Government of India, New Delhi-110001