To,
The Pay and Accounts Officer,
Ministry of Skill Development & Entrepreneurship
B-2, Kaushal Bhawan, (NSDA)
Pusa Road, Near Karol Bagh Metro Station,
New Delhi-110005.


I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to Rs. 15,39,72,000 (Rupees Fifteen Crore Thirty-Nine Lakh Seventy-Two Thousand only) to the Delhi Skills Mission Society (DSMS), Directorate of Training and Technical Education, Union Territory of Government of NCT of Delhi towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by DSMS for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at “Annexure”. 

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in INR</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be release for FY 2017-18 – 1st tranche</td>
<td>15,39,72,000</td>
</tr>
<tr>
<td>(B)</td>
<td>100% of (A) – first tranche of payment for year 2017-18</td>
<td>15,39,72,000</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. to Rs. 15,39,72,000 (Rupees Fifteen Crore Thirty-Nine Lakh Seventy-Two Thousand only) is being released under this order. The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head -2230</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>2230.03.102.15.07.31-Grants-in-aid-General</td>
<td>13,85,74,800</td>
</tr>
<tr>
<td>2230.03.796.09.06.31-Grants-in-aid-General (Tribal Areas)</td>
<td>1,53,97,200</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>15,39,72,000</strong></td>
</tr>
</tbody>
</table>

3. The bank details of DSMS, Govt. of NCT of Delhi is given below for electronic transfer of the sanctioned amount of Rs. 15,39,72,000/-:

<table>
<thead>
<tr>
<th>Name</th>
<th>Delhi Skills Mission Society</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bank Name</td>
<td>Canara Bank</td>
</tr>
<tr>
<td>Account No.</td>
<td>1565101268018</td>
</tr>
<tr>
<td>IFSC Code</td>
<td>CNRB0001565</td>
</tr>
<tr>
<td>Branch name</td>
<td>DP Block 10-11, Pitampura, Delhi - 110034</td>
</tr>
</tbody>
</table>

4. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.

(ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
(iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".

(iv) Fund shall be utilized only for the purpose for which it is released.

(v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.

(vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.

(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship, B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005. As per GFR Rule 236 (1), the accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Pay and Accounts Office and others of the Ministry.

6. This is the first instalment and no UC is pending against the UT pertaining to the State-Engagement component under PMKVV (2016-20).

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 92 dated 05.03.2018.

Yours faithfully,

(R K Gupta)
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in

Copy forwarded for information and necessary action to the:
1. Secretary, Finance Department, Government of NCT of Delhi. It is requested that funds released through this sanction letter may be transferred to the Delhi Skills Mission Society (DSMS) immediately.
2. Secretary, Employment and Training, Government of NCT of Delhi.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
6. Chief Accounts Officer, Delhi Skills Mission Society (DSMS).
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

(R K Gupta)
Director, MSDE
Phone no. 011-23450886
E-Mail: rk.gupta74@gov.in
Annexure

Brief description of the project submitted by Delhi Skills Mission Society (DSMS), Government of NCT of Delhi

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, GoI.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total trainees to be trained</td>
<td>10,000</td>
<td>35,500</td>
<td>35,500</td>
<td>81,000</td>
</tr>
<tr>
<td>2. Training funds required @ avg. cost 14,805 per trainee</td>
<td>14,80,50,000</td>
<td>52,55,77,500</td>
<td>52,55,77,500</td>
<td>119,92,05,000</td>
</tr>
<tr>
<td>3. Administrative expense @ 4% of total funds</td>
<td>59,22,000</td>
<td>2,10,23,100</td>
<td>2,10,23,100</td>
<td>4,79,68,200</td>
</tr>
<tr>
<td>4. Total funds required (2+3) (in INR)</td>
<td>15,39,72,000</td>
<td>54,66,00,600</td>
<td>54,66,00,600</td>
<td>124,71,73,200</td>
</tr>
</tbody>
</table>

b. Summary of the project has been included below:

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development initiatives in the state</td>
<td>Exists – Delhi Skills Mission Society (DSMS), Department of Technical Education, Government of NCT Delhi</td>
</tr>
</tbody>
</table>
| 2.    | Organization Background | Delhi Skill Mission Society has been registered under the Registrar of Societies under Society Registration Act 1860 on the lines and guidelines of the National Skill Mission.  
- The main objective of DSMS has been to bring all the Government initiative related to vocational/skill development training programs and related activities under the common umbrella of the Skills Mission, like the initiative of DTTE, Social Welfare, Industries, Labour, SC/ST/OBC/Minorities Welfare and other Vocational Training providers, so as to achieve a coordinated approach to skill development, within a specified timeframe and to support/supplement/subsidise such initiatives |
| 3.    | Organization Structure | DSMS has a defined organisation structure and is housed under the Directorate of Training and Technical Education, Govt. of NCT Delhi.  
DSM works under the anchorage of the Governing Council and the Executive Council headed by the Hon'ble Chief Minister and Chief Secretary respectively |
| 4.    | Experience in executing any centrally sponsored skill development initiative | DSMS has the experience of executing the following Skill Development programs:  
- SDI-MES scheme |
| 5.    | Experience in executing skill training programs through external Private Training providers | DSMS has undertaken the process with support of external training providers. Details:  
- Skill Development Initiative Scheme (SDIS)  
- Technical Community Outreach Scheme (TECOS), Department of Training and Technical Education (DTTE), Govt. of NCT Delhi  
- Community Development through Polytechnic (CDTP), MHRD, GOI |
| 6.    | Year-wise allocation of CSSM targets | DSMS has proposed the following training targets:  
2017-18: 10,000  
2018-19: 35,500  
2019-20: 35,500 |
| 7.    | Categorization of targets – selection of job roles | DSMS has identified job-roles under Category 1, Category 2, and Category 4  
Categories in the State Engagement Guidelines i.e. Category 1 includes all the NSQF aligned job roles developed by NSDCS (excluding the 221 PMKVY job roles),  
Category-2 State specific job roles not in NSDC list  
Category-4 Job Roles with significant demand in the state |
| 8.    | Selection of job-roles | DSMS has identified the following category-wise job roles for |
| 9. Selection of sectors | Centrally Sponsored State Managed  
| | Category 1: 12,250  
| | Category 2: 57,500  
| | Category 4: 11,250  
| Total of 14 sectors (across MES and NSQF courses) have been identified by DSMS. Sectors include  
| Automotive  
| Apparel  
| Beauty and Wellness  
| BFSI  
| Capital Goods  
| Building, Construction and Real Estate Services  
| Electrical  
| Electronics and IT Hardware  
| Healthcare  
| Retail  
| Furniture and Fittings  
| Food processing  
| Green Jobs  
| Tourism and Hospitality  
| 10. Selection methodology for sector/job-role selection | DSMS, hasn't adopted any specific methodology to identify the sectors for training. The sectors have been selected based on prior knowledge and understanding of the state.  
| 11. Placement and Employer engagement strategy | DSMS has mentioned the following w.r.t the placement strategy  
| Mega and Mini Job Fairs on a centralised and de-centralised basis to provide placements to eligible trainees  
| Facilitating placements through IMCs in ITIs  
| MOU's with prominent industries  
| Government of Delhi Job Portal  
| 12. Institutional mechanism at the state level (Governing) | A 4 member committee has been suggested in the proposal by DSMS which will be headed by a Secretary (of concerned line Department), and will included a Mission Director (CEO-SSDM), Director/General Manager SSDM/ and Chief Finance Officer SSDM, NSDC nominee and members from industry representatives  
| 13. Institutional mechanism at state level (for implementation of CSSM component – PMKvy) | The administrative structure for implementing PMKvy 2.0 at state level have been proposed as a 4 member team.  

**c.** The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:  

i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.  

ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:  

- State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and  
- Achievement of 50% of physical targets for the year 2017-18.  

iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.  

iv. The project has to strictly comply with guidelines for State Engagement under PMKvy (2016-20) read together with PMKvy guidelines (2016-20), guidelines with respect to branding and communication and any other PMKvy scheme guidelines.  

v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.  

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