To,

The Principal Accounts Officer,
Ministry of Skill Development & Entrepreneurship
Shivaji Stadium Annexe Building
New Delhi.


I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to Rs. 20,32,43,040 (Rupees Twenty crore Thirty-two Lakh Forty-Three Thousand Forty only) to the State Government of Uttarakhand towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by UKSDM for the year 2017-2018. The Funds for year 2017-18 and the corresponding physical targets have been approved in principle by MSDE as placed at “Annexure”.

2. The release of funds from MSDE is given in the below mentioned table:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Item</th>
<th>Amount in Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td>(A)</td>
<td>Total Amount to be released for Year 2017-18 of the central amount – 1st tranche</td>
<td>20,32,43,040</td>
</tr>
<tr>
<td>(B)</td>
<td>100% of the (A) first tranche of the payment for year 2017-18</td>
<td>20,32,43,040</td>
</tr>
</tbody>
</table>

Out of (A) in table above, 100% amount of the 1st tranche for the Year 2017-18 i.e. Rs. 20,32,43,040 (Rupees Twenty Crore Thirty-two Lakh Forty-Three Thousand Forty only) is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

<table>
<thead>
<tr>
<th>Major Head – 3601</th>
</tr>
</thead>
<tbody>
<tr>
<td>3601.06.101.36.03.31-Grants-in-aid-General</td>
</tr>
<tr>
<td>3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)</td>
</tr>
<tr>
<td>3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)</td>
</tr>
<tr>
<td>TOTAL</td>
</tr>
</tbody>
</table>

3. The release is subjected to the following terms and conditions:

(i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
(ii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the “Annexure”.
(iii) Fund shall be utilized only for the purpose for which it is released.
(iv) Utilization Certificate in Form 19-A along with audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2005.
(v) Unspent amount, if any will be adjusted against future sanctions/reimbursements.
(vi) The expenditure shall not exceed the budget allocated.
(vii) Subsequent fund release is subject to the Table 4: ‘Terms of Fund Disbursement to States’ mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annex, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 227 dated 28/04/2017.

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in

Copy forwarded for information and necessary action to the:

1. Secretary, Finance Department, Government of Uttarakhand. It is requested that funds released through this sanction letter may be transferred to the Uttarakhand Skill Development Mission (UKSDM) immediately.
2. Secretary, Technical Education Department, Government of Uttarakhand.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
5. Chief Accounts Officer, Uttarakhand Skill Development Mission (UKSDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

Yours faithfully,

(Sanjeev Kumar)
Deputy Director, MSDE
Phone no. 011-23450860
E-Mail: sanjeev.kumar78@nic.in
**Annexure**

**Brief description of the project submitted by Uttarakhand Skill Development Mission (UKSDM), Government of Uttarakhand.**

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gov.

<table>
<thead>
<tr>
<th>Parameter</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Total trainees to be trained</td>
<td>13,200</td>
<td>15,950</td>
<td>19,086</td>
<td>48,236</td>
</tr>
<tr>
<td>B. Training funds required @ avg. cost 14,805 per trainee</td>
<td>19,54,26,000</td>
<td>23,61,39,750</td>
<td>28,25,68,230</td>
<td>71,41,33,980</td>
</tr>
<tr>
<td>C. Administrative expense @ 4% of total funds</td>
<td>78,17,040</td>
<td>94,45,590</td>
<td>1,13,02,729,20</td>
<td>2,85,65,359,20</td>
</tr>
<tr>
<td>Total funds required (2+3)</td>
<td>20,32,43,040</td>
<td>24,65,85,340</td>
<td>29,38,70,959</td>
<td>74,26,99,339</td>
</tr>
</tbody>
</table>

b. **Summary of the project has been included below:**

<table>
<thead>
<tr>
<th>S.No.</th>
<th>Category/Sub-Category</th>
<th>Details (as per the submitted proposal)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Nodal agency for Skill Development Initiatives in the state</td>
<td>Exists – Uttarakhand State Skill Development Mission (UKSDM) headed by • Project Director / Additional Secretary, Technical Education</td>
</tr>
<tr>
<td>2.</td>
<td>Organization Background</td>
<td>Uttarakhand Skill Development Mission was set up under the guidance of Honourable Chief Minister, as a society which was registered under Societies Registration Act 1860 • To Skill the un-skilled youth, upgrade the skills of skilled workers &amp; to get certification of the skills of skilled workers. • To promote skill development activities and to help and monitor skilling programmes implemented by different Government agencies.</td>
</tr>
<tr>
<td>3.</td>
<td>Organization Structure</td>
<td>The Mission operates from Mahila ITI Dehradun, under the Project Director / Additional Secretary, Technical Education, supported by Nodal Officer, Finance Controller, Project Coordinator, Assistant Project Coordinator, Consultant, Manager Finance, Training, Mobilization &amp; Placement and MIS and supporting staff. The Chief Secretary of the State is the Chairman of the Executive Committee (Board of Governors) of UKSDM.</td>
</tr>
<tr>
<td>4.</td>
<td>Experience in executing any centrally sponsored skill development initiative</td>
<td>The proposal doesn't mention any work done under centrally sponsored skill development initiatives. However, UKSDM has conducted the following skill training programs under the aegis of the State Departments: • UKSDM Placement Linked Skill Training Programme • UKSDM Entrepreneurship and Placement</td>
</tr>
<tr>
<td>5.</td>
<td>Experience in executing skill training programs through external Private Training providers</td>
<td>UKSDM has undertaken the process with support of external training providers. Details; • Placement and Entrepreneurship linked Skill Training under Training and Technical Education Department</td>
</tr>
<tr>
<td>7.</td>
<td>Categorization of targets – selection of job roles</td>
<td>UKSDM has identified job-roles under all the Categories in the State Engagement Guidelines i.e. Category-1, Category-3 and Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles).</td>
</tr>
<tr>
<td>Category</td>
<td>Description</td>
<td></td>
</tr>
<tr>
<td>----------</td>
<td>-------------</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>State specific job roles not in SSC list.</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Job Roles related to traditional Arts and Crafts</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Job Roles with significant demand in the state</td>
<td></td>
</tr>
</tbody>
</table>

8. **Selection of job-roles**

   UKSDM has identified:
   - 91 job roles under category I
   - 257 job roles under category II
   - 58 job roles in category IV
   for Centrally Sponsored State Managed (CSSM) component.

9. **Selection of sectors**

   Total of 36 sectors have been identified by UKSDM. Sectors across MES and NSQF include:
   - Healthcare
   - Tourism and Hospitality
   - Security
   - Sports
   - Telecom
   - Production and Manufacturing
   - Refrigeration and Air Conditioning
   - Apparel, Made-Ups and Home Furnishing
   - Furniture and Fittings
   - Leather and Sports goods
   - Agriculture
   - Automotive
   - Electronics / Electricals / Electro Mechanical
   - Power
   - Beauty and Wellness
   - Renewable Energy
   - Food Processing and Preservation
   - Fabrication
   - Fire and Safety Engineering
   - Banking and Accounting
   - Business and Commerce
   - Construction
   - Courier and Logistics
   - Glassware
   - Industrial Electrical
   - Material Management
   - Media
   - Paint
   - Plastic Processing
   - Printing instrumentation
   - Production and Manufacturing
   - Retail
   - Sericulture
   - Wood work
   - Life sciences
   - Domestic Worker

10. **Selection methodology used by PSDM - sector/job-role**

    UKSDM has based the selection of sectors/job-roles as the NSDC Skill Gap reports and workshops conducted by SSCs.

11. **Placement and Employer engagement strategy**

    UKSDM has mentioned the following w.r.t the Industry engagement:
    - Linking release of 25% of the funds to minimum 70% placements for training candidates
    - Pre placement letters from training providers for 50% batch size
    - Conducting job fairs
    - Uttarakhand is also in the process of empanelling with employers for exploring global placement opportunities for the candidates

12. **Institutional mechanism at the state level (Governing)**

    The Governing body consists of a 4 member team headed by a Secretary. Other members include Mission Director, Nodal Officer and Chief Finance Officer - UKSDM.

13. **Institutional mechanism at state level (for implementation of CSSM)**

    A 4 member team has been proposed by UKSDM for implementing PMKVY 2.0 at State Level.
c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
   i. The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
   ii. MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
       • State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
       • Achievement of 50% of physical targets for the year 2017-18.
   iii. SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
   iv. The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
   v. Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.